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Annual Reports
of the
TOWN
and
THE SCHOOL DISTRICT
in
NORTH HAMPTON
New Hampshire
Incorporated 1742




For the Fiscal Year Ended June 30, 1994

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DEDICATION



Morris Lamprey and the members of the Lamprey family last year presented a permanent legacy to the Town their ancestors helped create. The preservation of the Lamprey field and marsh on Atlantic Avenue from the encroachment of developers is a welcome gift to all who call North Hampton home. For conserving the land and all the many contributions of Lamprey family members over more than 250 years, this town report is dedicated, with deep respect.

TOWN OFFICERS

Term
Expires

MODERATOR

Paul S. Cuetara_ _ _ _ _ 1996

SELECTMEN

Stanley W. Knowles _ _ _ _ _ 1995

Richard P. Crowley _ _ _ _ _ 1996

Mary B. Herbert, Chairman_ _ _ _ _ 1997

TOWN CLERK

Delores J. Chase _ _ _ _ _ 1995

TAX COLLECTOR

John P. Begley _ _ _ _ _ 1995

TOWN TREASURER

Grant H. Seaverns_ _ _ _ _ 1995

SUPERVISORS OF THE CHECK LIST

Carolyn Brooks, Chairperson_ _ _ _ _ 1996

Meredith Beaman_ _ _ _ _ 1998

Jane Olson _ _ _ _ _ 2000

TRUSTEES OF THE LIBRARY

Peter J. Parker_ _ _ _ _ 1995

Dorothy I. Dalrymple _ _ _ _ _ 1996

Harry I. Lauer _ _ _ _ _ 1997

TRUSTEES OF THE TRUST FUNDS

David R. Chevalier _ _ _ _ _ 1995

Margaret A. Brown_ _ _ _ _ 1996

Byron L. Kirby, Chairman _ _ _ _ _ 1997

SURVEYOR OF WOOD AND LUMBER

D. Morris Lamprey_ _ _ _ _ 1995

TREE WARDEN

Stanley W. Knowles _ _ _ _ _ 1995

OVERSEERS OF THE POOR

The Selectmen

OFFICERS APPOINTED BY THE SELECTMEN

Frank Beliveau	Chief of Police
Thomas S. Lambert	Fire Chief
Robert D. Strout	Highway Agent
Newell M. Eaton	Code Enforcement, Building Inspector & Fence Viewer
Craig Kelleher	Health Officer
Robert J. Dunkle	Asst. Health Officer
Henry F. Mixter	Representative Southeast Regional Refuse Disposal District (53-B)

BUDGET COMMITTEE

(Elected)

Marcia C. Gagnon	1995
Robert Dunkle (Resigned)	1995
Jeffrey A. Hillier	1995
John J. Steiner	1996
Homer A. Johnson	1996
Richard M. Ryerse	1997
Samuel Checovich	1997
Mary B. Herbert, Selectmen Representative	
William Hickey, School Representative	
Steve Fotheringham, Precinct Representative	

PLANNING BOARD

(Appointed for Three Years)

George K. Lagassa	1995
Theodore M. Turchan	1995
Forest B. Griffin, Chairman	1996
John Sciaba	1996
Jon Rineman	1996
Byron L. Kirby	1997
Allen Hines (Alt)	1997
Daniel Donahue (Alt)	1997
Mary Ann Whitney (Alt)	1996
Stanley W. Knowles, Selectmen Representative	

ZONING BOARD OF ADJUSTMENT
(Appointed for Three Years)

Mark H. Johnson	1995
Terry J. Mackin	1995
Michael Iafolla, Chairman	1996
Russell Jeppersen	1996
Allen R. Brandt	1997
Steven Stoddard (Alt)	1995
Paul H. Kelleher (Alt)	1996
Mark Whitney (Alt)	1996
Dick Wollmar (Alt)	1997
Craig Kelleher (Alt)	1997

CONSERVATION COMMISSION
(Appointed for Three Years)

Nelson J. Burge, Chairman	1995
Clara Mixter	1995
Shirley Carter	1996
David Eldridge	1996
Dick J. Wollmar	1997
Robert J. Dunkle	1997
John L. Whenal	1997
Francis Kelley (Alt)	1996
Gwen Rice (Alt)	1997
Stephen Gianotti (Alt)	1997
Frank Cole (Alt)	1997
Richard P. Crowley, Selectmen Representative	

HIGHWAY SAFETY COMMISSION
(Appointed for Three Years)

Glen G. Miller	1996
Ronald Martignetti	1996
Robert S. Gamlin, Chairman	1997
Maria Gehrmann	1997
Police and Fire Depts. Assign Representatives	
Robert Strout, Highway Dept. Representative	
Three Selectmen	

RECREATION COMMISSION
(Appointed for Three Years)

Jill Brandt, Chairperson	1995
Donald Kerley	1996
Thomas Leavitt	1996
Valerie Hill	1997
Robert Bode	1997
Karen Bracco (Alt)	1997

WATER COMMISSION
(Elected for Four Years)

Wayne N. Brosseau (Resigned 11-94)	-	-	-	-	-	-	-	-	-	1995
Henry Fuller	-	-	-	-	-	-	-	-	-	1996
Joseph F. Fitzgerald	-	-	-	-	-	-	-	-	-	1997
Richard T. Bettcher	-	-	-	-	-	-	-	-	-	1998
Board of Selectmen										

NORTH HAMPTON YOUTH ASSOCIATION
(Private Organization)

John LeBlanc										President
Paul Boduch & Peter Doyle	-	-	-	-	-	-	-	-	-	Vice Presidents
Kim Nadeau	-	-	-	-	-	-	-	-	-	Secretary
Deborah Huffman	-	-	-	-	-	-	-	-	-	Treasurer

VILLAGE DISTRICT OF
LITTLE BOAR'S HEAD

James M. E. Mixter	-	-	-	-	-	-	-	-	-	1995
Steve Fotheringham	-	-	-	-	-	-	-	-	-	1996
Robert J. Dunkle	-	-	-	-	-	-	-	-	-	1997

STATE REPRESENTATIVES

Louis Gargiulo, 10 Jason Drive, Stratham
George R. Rubin, 7 Appleway, Stratham
John A. Simmons, 54 Walnut Avenue, North Hampton

STATE SENATOR

Bruce W. Keough

U.S. SENATE
Judd Gregg

REPRESENTATIVE IN CONGRESS
Bill Zeliff

OFFICE HOURS

Selectmen's Office (964-8087)

Monday to Friday 8:30 to 12:00 1:00 to 4:00

Town Clerk's Office (964-6029)

Monday to Friday 8:30 to 2:00

Monday evenings 6:30 to 8:00

Tax Collector's Office (964-8613)

Monday, Wednesday, Friday 9:00 to 12:00

Monday evenings 6:30 to 8:00

Building Inspector and

Code Enforcement Officer (964-8650)

Monday to Thursday 8:00 to 11:30

Police Department

Monday to Friday 8:00 to 12:00 12:30 to 4:00

Non-emergency (964-8621)

Emergency (772-4716)

Fire Department/Ambulance Service (964-8282)

Non-emergency (964-5500)

Selectmen's Report to the Town

North Hampton residents can be proud of the extraordinary efforts by the town employees to maintain the highest level of services to the community. Department heads are providing a quality of leadership that meets the challenge of serving the public and doing it at the lowest cost to the taxpayer. Our town employees not only meet their goals but surpass them.

In December, Thomas Lambert, a 16-year fire department veteran deputy chief, was promoted to chief. The selectmen are confident he will provide the leadership and inspiration to support the fire department.

The cost of the remedial action at the Coakley Superfund site is not finalized as the planning stage continues. Town Counsel John Ryan was able to negotiate a \$400,000 insurance settlement from a number of carriers who held coverage during various years the landfill was operating. The money was very welcome because of a \$775,000 bonding authority authorized by town meeting in 1991. Selectmen have proposed putting the money in a capital reserve fund to pay bills related to the Coakley landfill.

Chaulk Ambulance offered a proposal to provide ambulance service to the town. It was received early in January 1995 and so many questions were raised as to the effect on fire department service and manning, as well as cost savings, it was decided to postpone further discussion until research was completed. If a private service were to take over for medical emergency care, townspeople would have to approve at a town meeting, according to Mr. Ryan.

Just as the town's employees contribute to the unique qualities of North Hampton, volunteer members of boards and commissions are indispensable. They provide literally thousands of hours of service, and deserve our deepest thanks.

Mary B. Herbert, chair
Richard P. Crowley, Jr.
Stanley W. Knowles
Board of Selectmen

REPORT OF THE ANNUAL TOWN MEETING
TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
MARCH 12, 1994

A meeting of the Inhabitants of the Town of North Hampton in the county of Rockingham, in said State, qualified to vote in town Affairs, was held on the 12th day of March, 1994.

The Moderator Paul S. Cuetara called the meeting to order at 9:00 a.m. on the 12th day of March, 1994. Moderator Cuetara then introduced himself, the Town Clerk, and then Stanley Knowles, Chairman of the Board of Selectmen. Mr. Knowles, then introduced the other members of the Board, as well as Bob Strout, Highway Agent, Frank Beliveau, the Chief of Police, Richard J. Pauley, Fire Chief, and Marcia Gagnon, Chairman of the Budget Committee. Mrs. Gagnon then introduced the other members of the Budget Committee. Moderator Cuetara then stated the protocol for the meeting, and rules that would apply.

At this time Moderator Cuetara stated that he had received a petition signed by 18 voters, stating that all money articles in the warrant and any amendments to the articles of over \$50,000 be voted on by secret ballot.

Byron Kirby then made the following motion:

"That any member of this Meeting be ruled out of order by the Moderator, if he or she attempts to silence the remarks of another member of the Meeting whether those remarks are addressing a majority point of view, as long as they are pertinent to the topic being discussed in the Warrant." Motion was seconded.

VOTE BY SHOW OF HANDS-MOTION PASSED

Article I.

To choose a Selectman for a term of three years, one Town Treasurer, one Collector of Taxes, and all necessary Town officers for the ensuing years. (On the Official Ballot.)

The election for the above were held on the 8th day of March, 1994. The results are as follows:

SELECTMAN FOR THREE YEARS,

Mary B. Herbert 449
Dick J. Wollmar 237
Mary B. Herbert was elected

MODERATOR FOR TWO YEARS,

Paul S. Cuetara 570
Craig Kelleher (write in) 28
Paul S. Cuetara was elected

TAX COLLECTOR FOR ONE YEAR,

John P. Begley 621
John P. Begley was elected

TOWN TREASURER FOR ONE YEAR,

Grant H. Seaverns 607
Grant H. Seaverns was elected

LIBRARY TRUSTEE FOR THREE YEARS,

Harry I. Lauer 590
Harry I. Lauer was elected

TRUSTEE OF THE TRUST FUNDS & CEMETERIES
FOR THREE YEARS,

Byron L. Kirby 600
Byron L. Kirby was elected

WATER COMMISSIONER FOR FOUR YEARS,

Richard T. Bettcher 459
Newman Goodwin (write in) 138
Richard T. Bettcher was elected

BUDGET COMMITTEE FOR THREE YEARS,
(VOTE FOR TWO)

Richard M. Ryerse 532
Samuel Checovich (write in) 72
Ferd Ensinger (write in) 27
Richard M. Ryerse was elected
Samuel Checovich was elected

SUPERVISOR OF THE CHECKLIST
FOR SIX YEARS,

Jane M. Olson 601
Jane M. Olson was elected

Article II.

To see if the Town will vote to authorize the Town Treasurer to borrow money in anticipation of taxes.

Mary Herbert moved that the Article be accepted as read, Stanley Knowles seconded.

VOTE BY SHOW OF HANDS-ARTICLE PASSED

Article III.

To see if the Town will vote to authorize and empower the Board of Selectmen, or a majority of them to see and/or convey real property, acquired at any time by the Town by tax sale/lien, by any of the following methods: public auction, advertised sealed bids, or in any other manner which justice may require, pursuant to R.S.A. 80:80. This authority shall continue until rescinded by vote of Town Meeting.

Stanley Knowles moved that the Article be accepted as read, Richard Crowley seconded.

VOTE BY SHOW OF HANDS-ARTICLE PASSED

Article IV.

To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by the town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the fiscal year pursuant to New Hampshire Revised Statue Annotated Chapter 31:Section 95-b. This authority will continue until rescinded by vote at any annual Town Meeting.

Mr. Crowley moved that the Article be accepted as read, Mr. Knowles seconded.

VOTE BY SHOW OF HANDS-ARTICLE PASSED

Article V.

To see if the Town will vote to accept the reports of the Town Officers.

Mrs. Herbert moved that the article be accepted as read, Mr. Knowles seconded.

VOTE BY SHOW OF HANDS-ARTICLE PASSED

Article VI.

(ON THE OFFICIAL BALLOT) ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 1, AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN ZONING BOARD ORDINANCE AS FOLLOWS:

To see if the Town will vote to amend the Article IV., DISTRICT REGULATIONS, Section 405 of the Zoning Ordinance to add "Manufactured Housing on Individually Owned Lots, as defined in the Section 302-36 of the Zoning Ordinance" as a permitted use in all zoning districts.

(The definition of Manufactured Housing is as follows: "Any structure, transportable in one or more sections, which in the traveling mode, is 8 body feet or more in width and 40 feet or more in length, or when erected on site, is 720 square feet or more, and which is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to required utilities, which include plumbing, heating and electrical heating systems contained herein. Manufactured housing placed on individual lots or in a subdivision shall be placed on a permanent foundation. All manufactured housing shall have a minimum width of 14 feet.)

YES: 338 NO: 311
ARTICLE PASSED

Article VII.

(ON THE OFFICIAL BALLOT) ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 2 AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN ZONING ORDINANCE AS FOLLOWS:

To see if the Town will vote to amend Section 506 SIGNS AND BILLBOARDS of the Zoning Ordinance by amending Section 506.2 to add a new Section 506.2 (g) which reads as follows:

"506.2 (g) Any portable sign not permanently attached to the ground or other permanent structure and designed to be transported by means of wheels shall be prohibited.

YES: 448 NO: 203
ARTICLE PASSED

Article VIII.

(ON THE OFFICIAL BALLOT) ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 3 AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN ZONING ORDINANCE AS FOLLOWS:

To see if the Town will vote to amend Section 514, FLOODPLAIN DEVELOPMENT ORDINANCE, of the Zoning Ordinance by adding the following:

Add the following definition to Section 514.1 after definition of "100-year flood":

"Recreation vehicle" means a vehicle which is (a) built on a single chassis; (b) 400 square feet or less when measured at the largest horizontal projection; (c) designed to be self propelled or permanently towable by a light duty truck; and (d) designed primarily not for use as a permanent dwelling but as a temporary living quarters for recreational, camping, travel or seasonal use."

Insert the following as Section 517.7 B 4, and remember the subsequent paragraphs #4, and #5, and #6, respectively:

"Recreational vehicles placed on sites within Zones A1-30, AH, and AE Shall either (i) be on the site for fewer than 180 consecutive days, (ii) be fully licensed and ready for highway use, or (iii) meet all standards of Section 60.3 (b) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for manufactured homes in Paragraph (c) (6) of Section 60.3"

YES: 476 NO: 144
ARTICLE PASSED

Article IX.

(NOT RECOMMENDED BY THE PLANNING BOARD)

(ON THE OFFICIAL BALLOT)

On petition of Peter Pierce Rice and at least twenty-five other registered voters of the Town of North Hampton, pursuant to R.S.A. Chapter 675:4:

"To see if the Town and the Little Boars Head District will vote to amend the Zoning Ordinance to allow sandwich shop, ice cream sales and related uses on the property formerly known as "Pope's Ice Cream Stand" and presently known as the "Beach Plum", located in the residential district, and bounded and described as follows:

Beginning at a point of 53 feet from the land now or formerly of Robert Southworth; thence in a northwesterly direction for a distance of 108.80 feet to a point; thence in a southeasterly direction of 66 feet, to a point, thence along Ocean Boulevard, S 35 18' W for a distance of 108.8 feet to the point of the beginning.

Being a rectangular lot shown on a plan recorded at the Rockingham County Registry of Deeds as Plan C-6592.

This Warrant Article will permit the subject property to be used for purposes similar to the uses conducted at a nearby property, and to update a 1947 Variance to more accurately reflect the sandwich shop preferences of the users of the beach."

YES: 435 NO: 232
ARTICLE DEFEATED*

*This article needed 2/3 Vote due to
Protest Petition
(2/3 of 705=470)

Article X.

TAX LIEN REDEMPTION NOTES

To see if the Town will vote to authorize the Selectmen to issue tax lien redemption notes in accordance with R.S.A. 33:7-d

Mr. Knowles moved that the article be accepted as read, Mrs. Herbert seconded.

VOTE BY SHOW OF HANDS-ARTICLE PASSED

Article XI.

LIBRARY TRUSTEES ARTICLE

To see if the Town will vote to authorize the Trustees of the North Hampton Public Library to apply for, accept and expend, without further action by the town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the fiscal year, pursuant to New Hampshire Revised Statute Annotated 202-A:4C. This authority will continued until rescinded by Town vote.

Mr. Dalrymple moved that the article be accepted as read, Mr. Crowley seconded.

VOTE BY SHOW OF HANDS-ARTICLE PASSED

Article XII.

DEPUTY TREASURER

To see if the Town will vote to authorize the Treasurer, with the approval of the Selectmen, to appoint a Deputy Treasurer. Said deputy shall be sworn, shall have the powers of the Treasurer, and may be removed at the pleasure of the Treasurer.

Mr. Seaverns moved that the article be accepted as read, Mrs. Herbert seconded.

Mr. John Palmer asked if the deputy would be bonded, Mr. Knowles answered yes. Also, Mr. Seaverns noted that the deputy would be used when the Treasurer was away and that the deputy's wages would come from the Treasurer's salary.

VOTE BY SHOW OF HANDS-ARTICLE PASSED

Article XIII.

(RECOMMENDED BY THE BUDGET COMMITTEE AND SELECTMEN)

To see if the Town will vote to establish a capital reserve account for the fire department apparatus in the amount not to exceed Twelve Thousand (\$12,000.00) Dollars in any one year and to be funded from fund

balance of June 30, 1994.

Mr. Knowles moved that the article be accepted as read, Mrs. Herbert seconded.

Chief Pauley spoke to the article, a question was raised to see if a vote was needed to withdraw funds from the account. Chief Pauley answered yes.

VOTE BY SHOW OF HANDS-ARTICLE PASSED

Article XIV.

(RECOMMENDED BY THE BUDGET COMMITTEE AND SELECTMEN)

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand (\$50,000.00) Dollars towards the cost of a revaluation of the taxable property in the Town.

Mr. Knowles moved that the article be accepted as read, Mrs. Herbert seconded.

Mr. Knowles spoke to the article, referring to a handout that gave example of revaluation. Mr. Knowles also stated that the State was in the process of computerizing its revaluation system.

Mr. Robinson moved for an amendment that funds would not be expended until the computerization was on line and tested. The motion for the amendment was seconded. Mr. Knowles noted that the Board of Selectmen had voted that they would wait until computerization, and that the revaluation would have to go out to bid anyway. Mrs. Herbert stated that she did not feel the amendment was necessary.

Mr. Robinson then withdrew the amendment. Mr. Crowley noted that the State was not yet computerized but some private companies are computerized.

Further discussion continued regarding the handout. A question was asked about where the funds would be placed. Mr. Knowles noted that the funds could not be expended for any other purpose than revaluation.

Mrs. Shirley Fuller made a motion to amend the amount of the Article to \$25,000.00 and it was seconded.

Discussion ensued regarding the reasoning behind the amount chosen. It was noted that asking for a portion would ease the Town into revaluation. Mr. Boesch suggested the amount be changed to \$35,000.00, and Mrs. Fuller agreed to change the amount of her amendment to \$35,000.00. A question was asked as to what amount would be asked for next year if the Article passed at \$35,000.00. Mr. Knowles answered: \$40,000.00.

The Amendment was called to a vote:

VOTE BY SHOW OF HANDS-AMENDMENT PASSED

Moderator Cuetara then called the Article as amended to a vote:

VOTE BY SHOW OF HANDS-ARTICLE PASSED AS AMENDED XV.

(RECOMMENDED BY THE BUDGET COMMITTEE AND SELECTMEN)

To see if the Town will raise and appropriate the sum of Sixty Three Thousand (\$63,000.00) Dollars to purchase a new plow truck with wing, dump body and sander.

Mrs. Herbert moved that the Article be accepted as read, Mr. Knowles seconded.

Mr. Strout then spoke to the Article stating that repair costs are extremely high on the vehicle that would be replaced. Discussion arose regarding the type of truck that would be purchased.

VOTE BY SECRET BALLOT:

YES: 157 NO: 23-ARTICLE PASSED

Article XVI.

(RECOMMENDED BY BUDGET COMMITTEE AND SELECTMEN)

To see if the Town will raise and appropriate the sum of Eighteen Thousand Five Hundred (\$18,500.00) Dollars for the purpose of purchasing certain recycling equipment, including a bailer, used forklift, and certain improvements to the recycling facility.

Mr. Knowles moved that the Article be accepted as read, Mrs. Herbert seconded.

The use of the new bailer was discussed as well as keeping the old baler and continuing to use it for other purposes. Mr. Nordstrom updated the meeting on the progress of the recycling center.

It was also mentioned that it could be used by more people.

The Article was reread:

VOTE BY SHOW OF HANDS-ARTICLE PASSED

Article XVII.

To see if the Town will adopt the provisions of R.S.A. 31:95-C to restrict revenues from recreation fees and charges which are deposited into a recreation revolving fund, to expenditures for department recreation purposes. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the recreation revolving fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue.

Mrs. Brandt noted that there were some wording changes that needed to be addressed in this Article and moved that the article be amended to read:

To see if the Town will adopt the provisions of R.S.A. 35-B:2 to restrict revenues from the recreation fees and charges which are deposited into a recreation revolving fund, to expenditures for department of recreation purposes. Such revenues and expenditures shall be accounted for in a special fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus. The treasurer of the Town shall have custody of all monies in such fund, and shall pay out the same only upon order of the Board of Selectmen.

Amendment was seconded.

Mrs. Brandt stated that the purpose of the fund was to collect money and pay instructors in the same year, and it would not change the way the program is run.

Moderator Cuetara called a vote on the Amendment to Article XVII.

VOTE BY SHOW OF HANDS-AMENDMENT PASSED

Moderator Cuetara then called the Article as Amended to vote:

VOTE BY SHOW OF HANDS-ARTICLE PASSED

Article XVIII.

(RECOMMENDED BY THE BUDGET COMMITTEE AND SELECTMEN)

To see if the Town will vote to raise and appropriate the sum of Twenty Eight Thousand (\$28,000.00) Dollars to permit the Trustees of the North Hampton Public Library to replace existing obsolete and non-functioning electric heating and air conditioning units and the obsolete oil/hot water "hydro-air" zoned heating and air conditioning systems, with all necessary plumbing, wiring insulation, and masonry work.

Mr. Parker moved that the Article be accepted as read, and was seconded.

Mr. Parker spoke to the Article stating that the current systems in place at the library were inefficient and some were not working. He went on to further state with new systems there would be a savings in cost to run the systems. He further stated that the trustees believed if the Article passed that the requested budget amount could be reduced by Twenty five hundred (\$2,500.00) Dollars.

VOTE BY SHOW OF HANDS-ARTICLE PASSED

Article XIX.

POLICE CRUISERS

(RECOMMENDED BY THE BUDGET COMMITTEE AND SELECTMEN)

To see if the Town will vote to authorize the Selectmen to enter into a lease agreement for the purpose of leasing three police cruisers for the Police Department, and to raise and appropriate the sum of Twenty two Thousand Five Hundred Twenty Eight and 98/100 (\$22,528.98) Dollars for the first year payment for that purpose. (Majority Vote Required)

Mrs. Herbert moved that the Article be accepted as read. Mr. Knowles seconded.

Chief Frank Beliveau spoke to the Article noting that there is no mileage penalty, and that the lease included a non appropriation clause if the Town voted to not appropriate money at next year's Town meeting. Chief Beliveau then referred to a handout which outlined the lease and the benefits of the lease.

VOTE BY SHOW OF HANDS-ARTICLE PASSED

Article XX.

(NOT RECOMMENDED BY THE BUDGET COMMITTEE OR SELECTMEN)

To see if the Town of North Hampton will vote to raise and appropriate the sum of Two Thousand (\$2,000.00) Dollars to assist Seacoast Hospice, a non-profit organization.

Marie Gainer moved that the Article be accepted as read, and it was seconded.

Patricia Komenski spoke to the Article noting that it is a worthy cause.

Mrs. Herbert noted that the Article came in after the budget was formulated and that \$1450 was already budgeted for the hospice.

VOTE BY SHOW OF HANDS-ARTICLE DEFEATED

Article XXI.

MASTER ARTICLE

(RECOMMENDED BY THE BUDGET COMMITTEE)

To see if the Town will vote to raise and appropriate the sum of TWO MILLION FOUR HUNDRED FIFTY EIGHT THOUSAND FORTY SEVEN DOLLARS, (\$2,458,047.00), (MS-7).

Said sum is exclusive of all special articles addressed.

Marcia Gagnon moved that the Article be accepted as read, and seconded.

Mrs. Gagnon began to read the totals for each section of the budget.

Mr. Howard Himmelrich moved to amend the Fire Department budget to include \$13,000 to purchase paramedic equipment, due to the reasoning that two firefighters, paying for their own education, would be qualified to use such equipment.

Mrs. Herbert noted that she feels it would be difficult to support such an amendment because no one was notified as to the reason for the amount. Chief Pauley spoke about what the Fire Department has for equipment.

Moderator Cuetara called the amendment to vote:

VOTE BY SHOW OF HANDS-ARTICLE DEFEATED

Mrs. Gagnon continued to read through the totals.

Mr. Dick Wollmar moved that the budget for Solid Waste be amended to \$120,000. The amount to be deducted from the Selectmen's budget. Amendment was seconded.

VOTE BY SHOW OF HANDS-AMENDMENT PASSED

Mrs. Gagnon continued.

Ms. Brandt moved that the Recreation amount be amended to \$15,557 due to the passage of the Warrant Article, and it was seconded.

VOTE BY SHOW OF HANDS-AMENDMENT PASSED

Mrs. Gagnon continued.

Mr. Parker moved that the Library budget be reduced to \$125,411 due to the passage of the Warrant Article, and it was seconded.

VOTE BY SHOW OF HANDS-AMENDMENT PASSED

Mrs. Gagnon moved that Article XXI be accepted as amended, reflecting the new amount to be TWO MILLION FOUR HUNDRED FORTY ONE THOUSAND NINE HUNDRED AND EIGHTY TWO DOLLARS (\$2,441,982.00).

VOTE BY SECRET BALLOT YES: 153 NO: 11
ARTICLE AS AMENDED PASSED

(Vote counters in all secret ballots were: Scott Johnson, Cathleen Johnson, Chuck Sturtevant)

Article XXII.

To transact any other business that may legally come before this meeting.

Mr. Henry Mixter noted that there is a Household Hazardous Waster Day scheduled for May 14, 1994 in Hampton.

Mr. Mixter further went on to Move for a resolution on recycling:

"Recognizing that it is necessary to continue to improve our recycling efforts and recognizing that there is no RSA now in existence to allow a revolving fund for operating recycling. I move that this Town meeting direct the Board of Selectmen to create if possible a capital fund for upgrading the recycling plant in the future. This fund would be created by receipts for recyclables. If in the future the legislature created the means of using a revolving fund for recycling the use of the capital fund would be reconsidered."

The resolution was seconded.

VOTE BY SHOW OF HANDS-RESOLUTION PASSED

Mr. Robinson moved for restrictive reconsideration, stating that if reconsideration was passed that there would have to be a period of seven days before the voting could take place. Motion was seconded.

VOTE BY SHOW OF HANDS-MOTION PASSED

Mr. Kendall Chevalier suggested that a capital fund be created for Highway Equipment.

Mr. Nordstrom stated that the recycling center would be open until 1:00 p.m.

Moderator Cuetara adjourned the meeting at 11:40 a.m.

Respectfully submitted,

Delores J. Chase
Town Clerk
Town of North Hampton

TOWN OF NORTH HAMPTON
MINUTES OF SPECIAL TOWN MEETING
JULY 19, 1993

A special town meeting of the inhabitants of the Town of North Hampton qualified to vote in Town affairs was held at the North Hampton Elementary School on Atlantic Avenue the 19th day of July, 1993.

Moderator Paul Cuetara called the meeting to order at 7:30 p.m. He introduced the Town Clerk Delores Chase and the head table, Selectmen Chairman Stanley W. Knowles, Richard P. Crowley, Jr. and Mary B. Herbert.

The Moderator proceeded to read the rules for the meeting and stated he would not accept a motion to end discussion of the article until everyone had an opportunity to speak to the article. He continued with the reading of the warrant which had been duly posted.

ARTICLE 1. To see if the town will vote to ratify the financial terms of the collective bargaining agreement reached June 16, 1993 between the Town of North Hampton and Teamsters Local 633, which calls for a 5 percent increase in salaries for the 1993-94 fiscal year, amounting to \$7,642, said monies will require no additional appropriation, and a 3 percent increase in salaries for 1994-95 which will require an appropriation of an estimated \$26,614 for that fiscal year, such sum representing the additional costs attributable to the increase in employee's salaries and benefits over those paid in 1993-94 fiscal year.

A motion was made by Mr. Knowles to accept the article as read, seconded by Mr. Crowley. Selectman Herbert then proceeded to discuss the article in detail and questions were asked and discussion ensued. There being no other questions the Moderator ended discussion and called for a vote. HAND VOTE. ARTICLE PASSED.

A motion was made and seconded to adjourn. The Moderator declared the meeting adjourned at 8:12 p.m.

Respectfully submitted,
Delores J. Chase, Town Clerk
Town of North Hampton

REPORT OF SPECIAL TOWN MEETING OF THE
TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
DECEMBER 14, 1991

A special town meeting of the inhabitants of the Town of North Hampton qualified to vote in Town affairs was held at the North Hampton Elementary School on Atlantic Avenue on the 14th day of December, 1991.

Moderator Paul Cuetara called the meeting to order at 9:00 a.m. He welcomed those present, introduced the town Clerk Delores Chase and asked Richard Crowley, Chairman of the Board of Selectmen to introduce the head table. At the head table were Budget Committee members John Steiner, Nancy Hurrell, Douglas MacArthur, Marcia Gagnon, Robert Dunkle and Mark Savage. Selectmen Mary Herbert, Richard Lynch and Town Counsel Mark Beliveau.

The Moderator proceeded to read his rules for the meeting and stated he would not accept a motion to end discussion of the article until everyone had an opportunity to speak to the article. This being a bond article requires a 2/3's vote of those present to pass and the polls will remain open one hour.

The Moderator continued with the reading of the warrant which had been duly posted.

ARTICLE 1. (Recommended by the Budget Committee) To see if the Town will vote to raise and appropriate the sum of Seven Hundred Seventy-five Thousand (\$775,000.00) Dollars as the Town's estimated share of the costs and expenses associated with the cleanup of the Coakley Landfill as set forth in the U.S. Environmental Protection Agency's record of Decision relating to Operable Unit 1 at the landfill dated June 28, 1990, as amended;

Said sum to be raise through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, New Hampshire RSA 33:1 et seq., as amended; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes in the aggregate amount of Seven Hundred Seventy-five Thousand (\$775,000.00) Dollars as needed and to determine the rate of interest thereon and the maturity and other terms thereof, to authorize the Selectmen to apply for,

obtain and accept federal, state or other funds, if any, which may be available for said project and to comply with all laws applicable to said project;

To authorize the Selectmen to enter into and execute a Consent Decree by and between the U.S. Environmental Protection Agency, New Hampshire Department of Environmental Services and other settling parties, and any other documents related to the implemental thereof which will govern the cleanup of Operable Unit 1 required under the Record of Decision, as amended; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

Motion was made by Chairman Richard Crowley, seconded by Selectmen Mary Herbert to accept the article as read. Mr. Crowley asked that the discussion be turned over to Town Counsel Mark Beliveau who was recognized by the Moderator as an employee of the Town. Mr. Beliveau gave an overview from a fact sheet which was distributed to those present.

Discussion followed. There being no other questions the Moderator ended discussion and stated the polls would open at 10:34 and close at 11:34 a.m. Counters were appointed, Forest Griffin, Dick Wollmar and Robert Southworth.

The vote was: YES 123 NO 15 ARTICLE PASSED.

A motion was made and seconded to adjourn the meeting at 11:37 a.m.

Respectfully submitted,

Delores J. Chase, Town Clerk
Town of North Hampton

REAL ESTATE VALUATIONS
ASSESSMENTS, EXEMPTIONS, TAX RATES

Date of Assessment	4-1-92	4-1-93	4-1-94
Town Valuations	\$185,298,245	\$189,690,445	\$191,678,345
Public Utilities	5,306,400	5,351,586	5,409,886
Mfg. Housing	<u>5,428,250</u>	<u>5,525,950</u>	<u>6,146,500</u>
Totals	\$196,032,895	\$200,567,981	\$203,234,731

Exemptions:

For the Blind	105,000	150,000	175,000
For the Elderly	890,000	910,000	890,000
For Solar Heat	<u>22,000</u>	<u>19,000</u>	<u>20,000</u>

Total Exemptions	1,017,000	1,079,000	1,085,000
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Net Valuations

For Tax Rate	195,015,895	199,488,981	202,149,731
--------------	-------------	-------------	-------------

Increase	1,793,445	4,473,086	2,660,750
Percent of Increase	.9%	2.2%	1.3%

Acres in Current Use	2,496	2,493	2,503
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L.B.H. Precinct

Valuations	38,442,632	38,575,732	38,641,232
Increase	210,074	133,100	65,500
Percent of Increase	.5%	.3%	.2%

Tax Rates Established Each Year(per Thousand of Value.)

For the County	2.00	1.98	2.29
For the School Dist.	16.85	17.81	18.27
For the Town	<u>11.41</u>	<u>10.21</u>	<u>10.44</u>

TOTAL TAX RATE	30.26	30.00	31.00
Precinct Tax Rate	<u>.30</u>	<u>.35</u>	<u>.39</u>

Precinct Total	30.56	30.35	31.39
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SCHEDULE OF LONG TERM INDEBTEDNESS
As of June 30, 1994

Long Term Notes Outstanding:	\$ 520,000.00
New Debt	\$ -0-
TOTAL	
Total Long Term Indebtedness	<u>\$ 520,000.00</u>

RECONCILIATION OF OUTSTANDING
LONG TERM INDEBTEDNESS

Outstanding Long Term Debt:	
July 1, 1993.	\$ 545,000.00
Debt Issued.	-0-
Debt Retirement.	<u>25,000.00</u>
TOTAL	
Outstanding Long Term Debt:	
July 1, 1994	<u>\$ 520,000.00</u>

SCHEDULE OF TOWN OWNED PROPERTY

AS OF JUNE 30, 1994

Property	Land Value	Buildings	Other	Totals
1. Town Hall	75,350	87,950	-	163,300
2. Town Sheds	-	26,200	-	26,200
3. Fire Station and Police Station	-	446,950	-	446,950
4. Fire Department, Vehicles	-	-	500,000	500,000
5. Fire Department, Other Equipment	-	-	200,000	200,000
6. Police Department, Vehicles	-	-	56,000	56,000
7. Police Department, Other Equipment	-	-	160,090	160,090
8. Town Office Building	-	102,300	-	102,300
9. Town Office Furnishings and Equipment	-	-	54,189	54,189
10. Town Library	-	237,450	220,203	457,653
11. Recycling Center	14,750	29,500	10,750	55,000
12. Highway Department, Equipment & Vehicles	-	-	290,000	290,000
13. Other Town Lands and Easements	268,600	4,000	-	272,600
TOTALS	\$358,700	934,350	1,491,232	2,784,282

TOWN CLERK'S REPORT
For the Fiscal Year Ending June 30, 1994

Revenues:

Filings Fees	\$ 6.00
Dog Licenses	1,599.00
Dog Penalties	8.00
Dog Fines	55.00
Returned Check Fees	60.00
Marriage Licenses	1,350.00
Auto Registrations	466,760.00
Boats-State Fees	3,673.50
Boats-Town Tax	2,896.88
M.V. Agent Fee	1,811.50
Title Applications	1,982.00
Vital Records-Certified Copies	646.00
UCC Filings	1,114.00

Total Revenue Received: \$481,961.88

Total Deposited to Treasurer: \$481,961.88

Number of Motor Vehicles Registered:	5333
Number of Dog Licenses Issued:	220
Number of Marriage Licenses Issued:	31

July 11, 1994

Delores J. Chase, Town Clerk
Town of North Hampton

TAX COLLECTOR'S
REPORT FOR NORTH HAMPTON
ON LEVIES OF

	1992	1991	Prior
Unredeemed Taxes Balance at Beginning of Fiscal Year		225600.71	105591.37
Liens Sold or Executed During Fiscal Year	285465.47		
Interest Collected After Sale/Lien Execution	10397.71	34083.50	37622.19
Total Debits	295863.18	259684.21	143218.56
Remittance to Treasurer:			
Redemptions	154331.06	152370.94	95760.40
Interest/Costs (After Sale or Lien Execution)	10397.71	34083.50	37622.19
Abatements of Unredeemed Taxes			1130.03
Unredeemed Liens Bal. End of Year	131084.41	73229.77	8700.94
Total Credits	295863.18	259684.21	143213.55

TAX COLLECTOR'S REPORT
Summary of Tax Accounts

DR.

	Levies of	
	1993	1992
Uncollected Taxes-		
Beg. of Fiscal Year:		
Property Taxes		\$529,232.94
Taxes Committed to Collector:		
Property Taxes	\$5,955,902.34	
Land Use Change Taxes	7,510.00	
Yield Taxes	1,679.97	
Overpayment:		
Property Taxes	19,963.64	5,045.90
		14.00
		(donation)
Land Use Change	7,990.00	
Interest Collected on		
Delinquent Taxes	9,202.81	49,585.53
Total Debits	\$6,002,248.76	\$585,264.37

CR.

	Levies of	
	1993	1992
Remitted to Treasurer		
During Fiscal Year:		
Property Taxes	\$5,519,168.75	\$269,300.20
Land Use Change	15,500.00	
Yield Taxes	1,679.97	
Interest	7,859.61	28,263.03
Penalties	1,343.20	
Tax Lien (interest &		21,322.50
costs)		
Tax Lien		264,142.97
Abatements Made:		
Property Taxes	13,264.07	
Deeded to Town	2,208.04	2,235.67

Uncollected Taxes		
End of Fiscal Year		
Property Taxes	\$ 441,225.12	
Total Credits	\$6,002,248.76	585,264.37

DATE OF CREATION	NAME OF TRUST FUND List first three trusts invested in a common trust fund	PURPOSE OF TRUST FUND	HOW INVESTED Where bank, equities, stocks, bonds, etc. (if common trust, so state)	%	INCOME						Grand Total of Principal & Income at End of Year	
					Balance Beginning Year	New Funds Created	Withdrawals	Balance End Year	Balance Beginning Year	Expended During Year		Balance End Year
	<u>Library Funds</u>											
	<u>Edwin Manston</u>	<u>Library</u>			500.00			500.00		25.95	- 0 -	500 -
	<u>Otis Brown</u>	<u>Ditto</u>			500.00			500.00		25.95	- 0 -	500 -
	<u>Norton Fund</u>	<u>"</u>			2000.00			3000.00		82.93	- 0 -	2000 -
	<u>Total Library Funds</u>				3000.00			3000.00		134.83	- 0 -	3000 -
	<u>Special Funds</u>											
	<u>Centennial Hall</u>	<u>School Dist</u>			5000.00			5000.00		273.36	- 0 -	5000.00
	<u>Mary Eyre Frost</u>	<u>Poor Funds</u>			525.00			525.00	2496.58	311.16	527.74	1052.74
	<u>Thos. Shaw</u>	<u>Poor Funds</u>			490.18			490.18	531.37	31.16	562.53	1052.73
	<u>Geo. Moore</u>	<u>Candy Fund</u> <u>Hempstead Dist</u>			868.00			868.00	381.33	57.03	359.56	1227.56
	<u>B. A Kirby</u>	<u>Comptrolg</u> <u>Flag Fd.</u>			1593.61			1593.61	11.78	46.07	11.78	1605.39
	<u>Little Bears Head</u>	<u>Sidewalk</u> <u>Improv. Fund</u>			- 0 -	4000.00		4000.00	1448.53	36.73	1485.25	5485.25
	<u>Cap. Res. # 2</u>	<u>Water</u>			58651.55			58651.55	28880.02	3022.91	31912.93	90564.42
	<u>Cap. Res. # 6</u>	<u>Police Cruiser</u>			4354.86	3000.00	4354.86	3000 -	17530.7	93.74	401.07	3401.07
	<u>Cap. Res. # 10</u>	<u>Highway Veh.</u>			5017.63			5017.63	11610.43	616.19	13226.62	17244.25
	<u>Fire Funds</u>	<u>Fire Equip</u>			242609			242609	468.48	83 -	551.48	2477.57
	<u>Hobbs Spec. Fund</u>	<u>Town Clerk</u> <u>Green Bank</u>			3049.51	1460.17		4509.68	246.81	110.92	1737.8	4683.46
	<u>Medical Veh. deposits</u>	<u>Med. Veh</u>			6000 -		6000 -	- 0 -	400.65	60.64	3450.5	3450.5
	<u>Bush - Bud Garden d. & Shaw's Corner</u>	<u>Flag Pole Fund</u> <u>Shaw's Corner</u>			1343.68			1343.68	12.12	47.86	59.98	1403.66
	<u>Cap. Res. # 11</u>	<u>Cash by</u>			- 0 -			- 0 -	113.80	3.27	117.07	117.07
	<u>Total Specials</u>				89330.11	3420.17	10354.86	87425.42	463150.3	451.34	48734.86	136160.25

TREASURER'S REPORT
TOWN OF NORTH HAMPTON
FISCAL YEAR 1993-1994

STARTING BALANCE \$ 394,797.42

INCOME

TAX COLLECTOR	\$6,326,869.78
TOWN CLERK	481,961.88
TOWN OFFICE	408,103.33
INTEREST-DEAN WITTER	5,115.29
NHPDIP	13,523.42
FLEET	8.35
*STATE ST. TAN NOTE (1,200,000.00)	

\$7,235,582.05

EXPENSE

PAYROLL	\$ 651,800.88
PAYABLE	5,780,034.89
TAN NOTE INTEREST	29,700.00
BANK FEES	95.00
*STATE ST. TAN NOTE (1,200,000.00)	

\$6,461,630.77

ENDING BALANCE	\$1,168,748.70
JUNE 30, 1994	

(TOTAL INCOME/EXPENSE)	\$ 777,951.28
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CASH ON HAND JUNE 30, 1994

FNB PORTSMOUTH	\$ 165,225.38
NHPDIP	1,003,523.42

*TAX ANTICIPATION NOTE
TEMPORARY LOAN RECEIVED AND PAID
\$1,200,000.00

ACTIVITY REPORT
TAX COLLECTOR

INCOME

CURRENT USE		\$ 15,500.00
YEAR 1989:		
1989 COST	212.50	
1989 INTEREST	1,214.52	
1989 TAX	2,245.63	
TOTAL YEAR 1989		3,672.65
YEAR 1990		
1990 COST	1,705.00	
1990 INTEREST	35,637.00	
1990 TAX	101,878.57	
TOTAL YEAR 1990		139,500.76
YEAR 1991		
1991 COST	1,609.46	
1991 INTEREST	32,637.00	
1991 TAX	159,807.32	
OTHER CHARGES	12.00	
TOTAL YEAR 1991		193,890.82
YEAR 1992		
1992 COST	1,609.46	
1992 INTEREST	20,618.92	
1992 TAX	433,162.44	
OTHER CHARGES	267.34	
TOTAL YEAR 1992		455,658.16
YEAR 1993		
1993 COST	1,343.20	
1993 INTEREST	7,859.61	
1993 TAX	5,507,764.61	
1993 YIELD	1,679.97	
TOTAL YEAR 1993		\$5,518,646.39
TOTAL TAX COLLECTOR		\$6,326,869.78

ACTIVITY REPORT OTHER DEPARTMENTS

TOWN OFFICE		
BEACH PARKING		\$ 6,315.00
BUILDING INSPECTOR PERMITS		34,068.00
BLOCK GRANTS		14,216.70
BURIAL LOTS		13.00
CAP RESERVE #12 MED VEH		6,000.00
CONTAINERS		1,096.00
COPIES		790.00
CURRENT USE, MASTER PLAN		35.00
DUMP STICKERS		2,650.00
FIRE DEPARTMENT		
AMBULANCE	\$ 24,264.94	
FEE/PERMIT	264.10	
REPORT	46.50	
TOTAL FIRE DEPARTMENT		\$ 24,575.54
FRANCHISE TAX		9,669.65
HAWKERS/VENDOR PERMITS		150.00
PLANNING/ZONING FEES		3,545.00
POLICE DEPARTMENT		
COURT/FINE/DWI	890.70	
EQUIPMENT SALE	41.00	
INSURANCE CO. CHECKS	1,059.00	
PARKING FINES	305.00	
PISTOL PERMITS	696.00	
RECORD CHECK	30.00	
RETURN OF PETTY CASH	200.00	
SPECIAL POLICE DETAIL	40,395.00	
STATE WITNESS FEES	651.70	
TOTAL POLICE DEPARTMENT		\$ 44,268.40
RAILROAD TAX		782.20
RECREATION		9,908.50
RECYCLE GRANT REIMBURSEMENT		1,243.51
RECYCLING		5,226.17
REFUNDS		68,245.81
SALE OF CHECKLIST		90.00
SALE OF PROPERTY		5,085.00
SITE PLANNING		36.00
SNOW PLOWING		275.00
STATE BLOCK GRANTS		33,172.33
STATE SHARED REVENUE		133,569.91
SUBDIVISION REGS		35.00
SUPPLEMENTAL		2,414.11
TOWN HALL RENT		50.00
YARD SALES		85.00
ZONING ORDINANCES		492.50

TOTAL TOWN OFFICE		\$ 408,103.33
TREASURY		
INTEREST IN:		
DEAN WITTER	\$ 5,115.29	
FLEET BANK	8.35	
NHPDIP	13,523.42	
TOTAL INTEREST IN		18,647.06
TRANSFER IN		1,200,000.00
TRANSFER OUT		-1,200,000.00
TOTAL TREASURY		18,647.06
TOTAL INCOME		\$7,235,582.05

GRANT H. SEAVERN
TREASURER

TOWN OF NORTH HAMPTON, N.H.
JUNE 30, 1994

TOWN OF NORTH HAMPTON, CONSERVATION FUND, CAP. RES. #8
FLEET BANK, N.H. #100311636

BALANCE 6/30/93		\$23,482.70
INTEREST EARNED	\$ 736.60	
RECEIPTS	24,340.00	
DISBURSEMENTS	10,208.00	
BALANCE 6/30/94		\$38,351.30

WILLIAM P. FOWLER MEMORIAL, LITTLE RIVER SALT MARSH
CONSERVATION FUND
FIRST NATIONAL BANK OF PORTSMOUTH #24382536

BALANCE 6/30/93		\$ 1,315.01
INTEREST EARNED	\$ 33.74	
RECEIPTS	15.00	
DISBURSEMENTS	0	
BALANCE 6/30/94		\$ 1,363.75

PAUL W. HOBBS (GRAVEL PIT BOND)
1ST NATIONAL BANK-PORTSMOUTH #2411882021

BALANCE 6/30/93		\$ 680.55
INTEREST EARNED	\$ 17.25	
RECEIPTS	0	
DISBURSEMENTS	0	
BALANCE 6/30/94		\$ 697.80

TOWN OF NORTH HAMPTON (GRAVEL BOND)
PORTSMOUTH SAVINGS BANK #3017-26

BALANCE 6/30/93		\$ 3,546.59
INTEREST EARNED	\$ 101.73	
RECEIPTS	0	
DISBURSEMENTS	0	
BALANCE 6/30/94		\$ 3,648.32

GRANT H. SEAVERNS
TREASURER

TRUSTEES REPORT OF PRINCIPAL
TOWN CEMETERIES
July 1, 1993 - June 30, 1994

Balance of Principal July 1, 1993	\$132,550.91
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RECEIPTS

Sale of Burial Lots	5,371.00
	137,921.91

EXPENDED

Sale of Burial Lots - Paid to Town	21.00
Balance of Principal June 30, 1994	\$137,900.00

TRUSTEES REPORT OF INCOME
TOWN CEMETERIES
July 1, 1993 - June 30, 1994

RECEIPTS

Balance July 1, 1993		159.46
Interest General Maintenance	\$3,652.21	
Interest Cemetery Account	346.58	
Perpetual Care	1,129.51	
Town Appropriation	8,100.00	
Est. Emma Perkins	2,027.03	
Donation	25.00	
		15,280.33
		15,439.79

EXPENDED

Care Center Cemetery	10,242.63	
Care East Cemetery	2,712.87	
Care South Cemetery	180.00	
Care Lamprey Cemetery	37.00	
Taxes	757.68	
Equipment and Equipment Repair	1,062.00	
Miscellaneous	290.19	
Balance June 30, 1994		\$ 157.42



Financial Report of the Trustees
for Fiscal 1994
(July 1, 1993 to June 30, 1994)

Balance on Hand, July 1, 1993	\$2,641.08
Retained Earnings	\$818.58
Receipts:	
Town Appropriation	\$115,000.00
Grants from State of NH	0.00
Total to be accounted for	<u>\$118,459.66</u>
Expenditures:	
Salaries, benefits, and taxes	\$72,453.67
Media	\$22,655.82
Program expenses	\$2,131.68
Operations & Maintenance	\$5,410.54
Physical Plant	\$3,999.41
Utilities	\$7,371.81
Total Expenditures	\$114,022.93
Balance On Hand, June 30, 1994	\$4,436.73
Total Accounted For	<u>\$118,459.66</u>

Annual Statistics

CIRCULATION Statistics for the Fiscal Year ending June 30, 1994	
Adult Books	15,936
Juvenile Books	12,222
Periodicals	2,101
Audio materials	911
Video materials	3,085
Puzzles, films, pamphlets	70
Loans from other libraries	367
Total Circulation (7/1/93 to 6/30/94)	34,692

MATERIALS in the Collection:

As of July 1, 1993	23,230
Added	1,698
Withdrawn	(890)
MATERIALS in the Collection, 6/30/94	24,038

Financial Report of the Library Director

BALANCE, July 1, 1993 \$7,664.04

RECEIPTS

Fines	\$1,626.63
Book Sales	818.87
Gifts	2,964.44
Interest	178.44
Non-resident fees	60.00

Total Receipts \$5,630.38

TOTAL TO BE ACCOUNTED FOR \$13,294.42

EXPENDITURES

Books & Periodicals	\$1,996.57
Audio/Video Mat'ls	771.81
Programs	524.68
Library Supplies	1,510.39
Bank Service charge	90.90

Total Expenditures \$4,894.35

BALANCE June 30, 1994 \$8,400.07

TOTAL ACCOUNTED FOR \$13,294.42

REPORT OF THE LIBRARY DIRECTOR

This last fiscal year again saw an increase in library circulation, at least partly due to better funding in the various media accounts. In fact the number of materials borrowed is equal to more than 9 books per person for the year, a very respectable rate. We hope to continue this trend, providing the resources and information needed by the community in both the familiar book format and the newer CD and other electronic formats as developed.

Other interesting statistics include 246 new patrons added this year, 63 adult and children's programs sponsored, and an average of 426 people using the library each week. Our meeting rooms were used for an average of 21 community and library meetings each month.

Memorial books given this year were given in memory of: John Erwin, Mary McDermott, Ted Andrews, Mary O'Brien, Lillian Viano, Hazel Whenal, and Ernestine McCrillis. We thank the donors of these books for considering the library with their gifts.

We also wish to thank two other groups of special people: our wonderful volunteers for over 1,300 hours of service this year, and the Friends of the Library for the "extras" provided by many fund-raising activities. Your time and commitment are much appreciated by us all.

Respectfully submitted,

Pamela Schwotzer, Library Director

TOWN OF NORTH HAMPTON
POLICE DEPARTMENT

The Town of North Hampton noted increases in Theft and Burglary cases. Home and Business owners are encouraged to call the police department if they have any questions pertaining to crime prevention. The Towns of North Hampton, Hampton and Hampton Falls have joined together and initiated a Crime Line. Residents are now able to call "Crime Line" and give information about crimes. Rewards are offered and the caller remains anonymous. The number to Crime line is 929-1222. Once again thank you for all your support during the past year.

The following is a break down of our activity during 1994.

Total Calls for Service	5964	Mutual Aid	180
Alarm Responses	595	MV Accidents	129
Animal Control	183	MV Citations	319
Armed Robbery	0	MV Theft	11
Assist Fire & Ambulance	191	MV Warnings	1221
Bad Checks	23	Open Doors	84
Burglary	37	Protective Custody	8
Child Abuse	13	SecondDegreeAssault	2
Criminal Mischief	61	Sexual Offenses	13
Custodial Arrests	141	Shoplifting	8
Domestic Problems	22	Simple Assault	9
Drug Arrest	3	Suicide	0
DWI Arrests	12	Suicide Attempt	6
House Checks	1202	Suspicious Activity	271
Juvenile Runaways	15	Telephone Harassment	54
Miscellaneous	401	Theft	121
Missing Persons	1	Unattended death	2

Investigations 1994

Total Cases	173	Cases closed	114
		Unfounded	8
		Arrest	20
		Warrants	13
		Exceptional	45
		No Leads	28

Revenues July - Dec 1994

Court Receipts	\$1,488.16
Insurance Receipts	725.00
Parking Tickets	60.00
Pistol Permits	370.00
Restitution Income	680.00
Property Sold	<u>104.02</u>
Total	\$3,427.18

Respectfully submitted,
Frank A. Beliveau
Chief of Police

TOWN OF NORTH HAMPTON
FIRE DEPARTMENT

The Fire Department responded to 519 emergency requests in 1994. Of these requests 247 were for medical aid and 272 were fire or rescue related. Emergency calls included: 25 structural fires, 25 outside fires, 65 fire alarm activations, 43 motor vehicle accidents, 28 ambulance assists, 10 vehicle fires, 10 hazardous material incidents, 10 electrical emergencies, 11 mutual aid calls, 21 assists to the public, 6 residential lockouts, 5 water problems, 3 police assists, 2 water rescues and 7 calls for miscellaneous assistance.

Non-emergency activities continue to increase on an annual basis. These activities include: 26 oil burner inspections, 22 place of assembly inspections, 46 fire alarm service calls, 219 requests for outside burning permit inspections and numerous safety and code inspections for new and existing buildings. Additional non-emergency duties include building maintenance and apparatus inspections, service and repairs.

Considering the variety of calls this department responds to on a daily basis, the name "Fire Department" almost seems misleading. Department personnel are trained to provide all types of emergency services using a team approach. On-duty personnel enhance skills during down time utilizing a structured "on shift" training program.

The level of training of full-time and call personnel is constantly increasing with members taking advantage of a wide range of educational opportunities at the local, state and national level. Personnel attending schools have acquired skills and knowledge in medical, investigative, hazardous materials, administrative and instructional areas. In an effort to foster interest in the fire service and bolster the ranks of the department the Junior Fire Fighter Program has also been rejuvenated.

Public education activities continue to expand with the implementation of the "Learn Not To Burn" program in schools, Fire Prevention Week Open House and the town Wide Fire Drill for safety education. A more energetic and structured inspection program is providing a safer

more fire safety conscious community to live and work in.

During 1994 the Fire Department faced many internal challenges including the loss of 32-year veteran Lieutenant Donald B. MacLennan.

The Fire Department wishes to acknowledge all of the people who have offered support throughout the year and would like to invite all residents to stop in and become more familiar with one of towns greatest assets. Additionally we thank the Ladies Auxiliary and our families for their continued support, without which our jobs would be much more difficult.

Respectfully,

Thomas S. Lambert
Fire Chief

Report of the Town of North Hampton's
Public Works Department and Recycling Center

During the year of 1993-94 there were 29 snowstorms with an approximate accumulation of 86 inches of snow plus 9 freezing rain storms.

Summer maintenance consisted of the usual patching of pot holes, grading shoulders, mowing commons, Dearborn Park, watering trees and flowers, weeding, trimming and grooming of roadsides, picking up litter, chipping brush at the brushdump and crack sealing.

Our paving program consisted of leveling and overlaying Pond Path and North Road.

The employees also spend a considerable amount of time at the Recycling Center, baling cardboard, newspaper, plastic, crushing glass along with loading and hauling the material to market.

Recycling is doing fair but could do better. All material leaving the Center now is weighed giving us a more accurate tonnage figure. In the past our figures were only estimates.

153.23 tons of material was taken out of the waste stream for an approximate cost avoidance of \$8,147.77, and the revenues brought in were approximately \$5,655.62.

The collection format had to be changed due to the Town's insurance company informing us of a liability problem.

The solid waste committee is trying to make recycling an easy and friendly program, still abiding by the rules and regulations. We appreciate everyone's cooperation.

The committee encourages recycling, as it helps the environment by keeping waste out of the ground and also lowers the tipping fees.

A big thank you goes out to all the volunteers who helped this year. You are an asset to the program and the community.

If anyone would like to volunteer or has any suggestions please call the Road Agent or committee member.

Respectfully submitted,

Robert Strout

BUILDING INSPECTOR'S REPORT 1994

Estimated Cost of Construction	\$6,174,923
Fees Collected & Remitted	31,990
Permits Issued	225

22 New Homes

18 Manufactured Housing

36 Remodels & Renovations

20 Garages, Barns & Storage Sheds

82 Additions & Alterations

4 Pools

2 Demolitions

26 Permit Renewals, Signs & Temp. Structures

15 Septic Systems

Respectfully Submitted

Newell Eaton
Building Inspector

REPORT OF THE CONSERVATION COMMISSION

This past year has been an active one for the Commission. As a background, the Town's area is 8,923 acres, of which some 3,300 acres (37%) are classified as wetlands. Among our charters is the protection of these areas. We continued to obtain Conservation Easements along the Winnicut River, which extends the Town's "Green Belt" by some 21 acres. Of the approximately 455.1 acres in Town under protection, approximately 118.5 acres are along the Winnicut River; 52 acres are protected on the Little River and Little River Marsh; 140.6 acres of town-owned land are managed by the Commission; 80 acres of School land, much of which is forested; and 53 acres held in trust by a development. An additional 11 acres were added this year adjacent to the School land. As buildable land in the Town becomes scarcer, we have been encouraging developers to mitigate wetlands' encroachment with easements on remaining wetlands areas. Any resident interested in furthering their understanding of conservation methods for their property are encouraged to contact any member of the Commission.

One of the most serious problems facing the Town is the continual degradation of our salt water marshes by fresh water. The problem has been exacerbated by the inability of the sea water to flush far enough inland due to inadequate culvert size under Ocean Avenue. If allowed to continue unchecked, the marsh will be destroyed. Recently, we have met with various government agencies to explore solutions to the problem; but it is imperative that we get the support of the Town's people as a whole to bring pressure on government officials to move forward. A number of studies have been conducted and are available by request. We urge you to support our efforts in this direction.

Starting in the spring, because of the mosquito problem, we placed 75 bird houses in Little River Marsh with varying results. Recognizing the size of the marsh, we hope this year to double or triple the number of houses in this Marsh and introduce them into Bass Beach Marsh. Without spraying and certain fish species, this is the only method to combat the mosquitoes and has been effective in other seacoast towns.

We have concluded our Natural Resources Inventory and the maps and overlays will be of assistance to the other Town regulatory boards. We are in the process of commencing a Conservation Land Management Study and during the summer, in cooperation with the N.H. Department of Environmental Services, will be conducting tests on the Winnicut River. Further, we will begin soils and flood studies of the Little River Marsh.

The Commission meets the second Tuesday of every month at the Town Library and all are invited to attend.

Respectfully Submitted,

Nelson J. Burge, Chairman

North Hampton Recreation Commission-Annual Report 1994

For the first time in 10 years, we face the task of repairing our tennis courts at Dearborn Park. The restoration work required is the result of normal wear and tear and exposure to weather elements. The commission decided that the surface was unsafe and that the repairs are essential. Several estimates were given with the final cost for all work to be done totaling \$5000. Other projects included the completion of the Softball Field for Spring and Summer seasons. Thanks to the efforts of a group of volunteers, we now have a premier softball field that is safe.

Tippy Duffy continues to work part-time as the town's Director of Recreational Activities. Our 1994 classes included:

- *Entry level computer course for grades 4-8 and grades 9-12;
- *Two adult Tennis sessions:
- * One children Tennis session;
- *Youth Golf for ages 8-15;
- *Co-ed Volleyball and Basketball on weekday nights;
- *New this Fall was a Parent/Toddler Fitness class.

The Summer Recreational program had a record 222 participants this year. The 6 week program was implemented by Tracy Bennett and Mary Hogg. We appreciate their hard work in orchestrating the program once again. We also want to thank the taxpayers for the use of the school during this 6 week period.

Needless to say, we are always interested in improving our program and kindly request that you feel free to give us your input. The monthly meeting schedule is posted in the library and town office or simply contact any member of the Board for pertinent information.

Respectfully submitted,

Bob Bode
Karen Bracco
Jill Brandt

Valerie Hill
Don Kerley
Tom Levitt

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

MANAGEMENT LETTER

FOR THE YEAR ENDED JUNE 30, 1994



MASON+RICH

PROFESSIONAL
ASSOCIATION

ACCOUNTANTS
AND AUDITORS

July 21, 1994

Selectmen
Town of North Hampton
North Hampton, New Hampshire

In planning and performing our audit of the financial statements of the Town of North Hampton, New Hampshire for the year ended June 30, 1994, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters. This letter does not affect our report dated July 21, 1994, on the financial statements of the Town of North Hampton, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters or to assist you in implementing the recommendations.

SIX
BICENTENNIAL
SQUARE

CONCORD
NEW HAMPSHIRE
03301

FAX 603) 224-2513
(603) 224-2000

Respectfully submitted,

Mason + Rich Pk.

MASON + RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

1247
WASHINGTON
ROAD
SUITE B
P.O. BOX 520
RYE
NEW HAMPSHIRE
03870-0520

FAX 603) 964-6105
(603) 964-7070

MEMBER
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS
PRIVATE COMPANIES
PRACTICE SECTION

Cemetery Trust Funds

Finding - The Cemetery Trusts are still maintained in numerous separate savings accounts and certificates of deposit. Some of the individual funds are grouped and some are separate. Interest earned is maintained in a separate account. Consequently, the accounts are extremely difficult to track and update.

Recommendation - We recommend the Cemetery Trust Funds be grouped and maintained in only one or two accounts. A subsidiary ledger should be maintained that reflects principal and interest for each account. This ledger should tie out to the cash balance. Interest can be allocated on a percentage basis. This would simplify the recordkeeping and avoid the possibility of any account books being lost.

Management's Comments - This recommendation has been forwarded to the Trustees.

Finding - Many of the Trust Fund passbooks were not updated to the end of the fiscal year.

Recommendation - All passbooks must be up-dated in order to report correct cash balances at year end.

Management's Comments - This recommendation has been forwarded to the Trustees.

Tax Collector Deposits

Finding - During the course of our audit we noted that the Tax Collector is still making deposits only once or twice a week. We noted that cash on hand at times was in excess of \$500.

Recommendation - Per RSA:45:35I, the Tax Collector must make deposits daily or whenever cash on hand exceeds \$500. This would also maximize the amount of interest earned on deposits.

Management's Comments - The Tax Collector has been advised and acknowledges.

Finding - There were numerous credit balances from the prior year on the Tax Collector's uncollected balance reports.

Recommendation - All credit balances should be investigated and cleared from the records. Overpayments should be returned and any items under \$5.00 could be written off. Corrections need to be made for payments entered under incorrect invoice numbers to properly match the receivable and to clear off the balance on the uncollected reports.

Management Comments - The Tax Collector has been advised and acknowledges.

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
GENERAL PURPOSE FINANCIAL STATEMENTS
AND SUPPORTING SCHEDULES
FOR THE YEAR ENDED JUNE 30, 1994

**Warrant & Budget
of the
Town
of
North Hampton,
New Hampshire
1995**

THE STATE OF NEW HAMPSHIRE
TOWN OF NORTH HAMPTON

TOWN WARRANT FOR 1995-1996

L.S.

To the Inhabitants of the Town of North Hampton in the County of Rockingham, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall on Atlantic Avenue, in said North Hampton on Tuesday, the 14th day of March, 1995 at 8 a.m. in the morning for the purpose of voting only, polls to close at 7 p.m. Business meeting to begin at 9 a.m. in the morning, Saturday, March 18, 1995 at the School Building on Atlantic Avenue; to act upon the following subjects:

ARTICLE I.

To choose one Selectman for a term of three years, one Town Treasurer, one Collector of Taxes and all necessary Town officers for the ensuing years.

ARTICLE II.

To see if the Town will vote to authorize the Town Treasurer to borrow money in anticipation of taxes.

ARTICLE III.

To see if the Town will vote to accept the reports of the Town Officers.

ARTICLE IV.

(ON THE OFFICIAL BALLOT) ARE YOU IN FAVOR OF THE AMENDMENT TO THE EXISTING TOWN ZONING ORDINANCE AS PROPOSED BY THE PLANNING BOARD?

To see if the Town will vote to amend Article IV, District Regulations, Section 406.9, by adding a new paragraph 5 as follows:

"5. Structures or the display of merchandise (including motor vehicles) shall be permitted to

be located on a backlot only in areas where the width of the lot, as measured parallel to the front lot line, is equal or greater than the minimum frontage requirement of the zoning district in which it is located. For the purpose of this section, signs shall not be considered structures."

ARTICLE V.

(ON THE OFFICIAL BALLOT)

(APPROVED BY THE PLANNING BOARD)

On petition of Kenneth S. Ellingwood and 25 other registered voters of the Town of North Hampton hereby submit this petition warrant article pursuant to RSA Chapter 675:4:

"To see if the Town will vote to amend the Zoning Ordinance and Zoning Map to relocate the boundary between the Industrial Business and Residential 1 Districts so that the parcels of land known as Tax Map 8, Lot 93 and Map 8, Lot 94 are included in the Industrial Business District."

ARTICLE VI.

(ON THE OFFICIAL BALLOT)

On petition of Henry F. Mixter and at least 24 other registered voters of the Town of North Hampton to see if the town will vote: "Do you favor adoption of the town manager plan as provided in Chapter 37 of the Revised Statutes annotated?" followed by "Yes" and "No."

ARTICLE VII. TAX LIEN REDEMPTION NOTES

To see if the Town will vote to authorize the Selectmen to issue tax lien redemption notes in accordance with R.S.A. 33:7-d.

ARTICLE VIII. DEPUTY TREASURER

To see if the Town will vote to authorize the Treasurer, with the approval of the Selectmen, to appoint a Deputy Treasurer. Said deputy shall be

sworn, shall have the powers of the Treasurer, and may be removed at the pleasure of the Treasurer.

ARTICLE IX.

(RECOMMENDED BY SELECTMEN AND BUDGET COMMITTEE)

To see if the Town will vote to ratify the financial terms of the collective bargaining agreement between the Town of North Hampton and International Association of Firefighters Local 3211 said sum to be \$28,048.22 for fiscal years 1993-95, requiring no additional appropriation, and to raise and appropriate \$8,988.33 for 1995-96.

ARTICLE X.

(RECOMMENDED BY SELECTMEN AND BUDGET COMMITTEE)

To see if the Town will authorize the creation of a Capital Reserve Fund to be known as the Coakley Landfill Cleanup Fund Account, and to authorize the transfer of all funds received by the Town to date (\$400,000 plus interest) from the Town's Insurance Companies, from the general fund, and to authorize the Selectmen to deposit any other funds which may be recovered or realized by the Town in connection with the Coakley matter into that account. The Fund shall be used by the Selectmen towards payment of any expenses or costs incurred by the Town under the Superfund Cleanup Program.

ARTICLE XI.

(RECOMMENDED BY SELECTMEN AND BUDGET COMMITTEE)

To see if the Town will raise and appropriate \$60,000 for the costs of revaluation of the Town and to authorize the Selectmen to employ any consultants in connection with the revaluation.

ARTICLE XII.

(RECOMMENDED BY SELECTMEN AND BUDGET COMMITTEE)

To see if the Town will raise and appropriate not more than \$50,000 to hire a full-time Town Administrator to be chosen by the Board of Selectmen.

ARTICLE XIII.

(RECOMMENDED BY SELECTMEN AND BUDGET COMMITTEE)

To see if the Town will vote to raise and appropriate \$12,000 for the Fire Department Apparatus Capital Reserve Fund and to be funded from the fund balance as of June 30, 1995.

ARTICLE XIV.

(RECOMMENDED BY SELECTMEN AND BUDGET COMMITTEE)

To see if the Town will raise and appropriate the sum of \$7,500 for the Town's Recreation Department for a Capital Reserve Fund to be used for repairs and refurbishing of the Town's tennis courts.

ARTICLE XV.

(RECOMMENDED BY SELECTMEN AND BUDGET COMMITTEE)

To see if the Town will vote to authorize the Selectmen to enter into a lease/purchase agreement for Highway Department Trucks, and to raise and appropriate the sum of thirty one thousand, seven hundred sixty nine dollars and twenty four cents (\$31,769.24) for the first year's payment for that purpose and to authorize the Selectmen to withdraw fifteen thousand (\$15,000) from the Capital Reserve Fund #10 created for that purpose and the remaining balance to be raised by general taxation.

ARTICLE XVI.

(NOT RECOMMENDED BY SELECTMEN OR BUDGET COMMITTEE)

On petition of William Kennedy and at least twenty-five (25), other registered voters of the Town of North Hampton to see if the town will vote to authorize the town of North Hampton and/or the North Hampton Fire Department to fill current full-time vacancies in the North Hampton Fire Department so as to bring staffing levels back to 13 full-time positions and to vote to appropriate the sum of approximately \$33,000.00 said sum representing an estimate of the cost of filling one full time vacancy, said amount

subject to amendment by the Board of Selectmen and/or the North Hampton Budget Committee.

ARTICLE XVII. MASTER ARTICLE

(RECOMMENDED BY THE BUDGET COMMITTEE)

To see if the Town will vote to raise and appropriate the sum of TWO MILLION FOUR HUNDRED EIGHT THOUSAND EIGHT HUNDRED SIXTY DOLLARS, (\$2,408,860.00), which represents the bottom line of the proposed budget (MS-7). Said sum is exclusive of all special articles addressed.

ARTICLE XVIII.

To transact any other business that may legally come before this meeting.

Given under our hands and seals this 17 day of February, in the year of our Lord, Nineteen Hundred and Ninety Five.

SELECTMEN

Mary B Herbert
Mary B. Herbert

OF

R.P. Crowley
Richard P. Crowley

NORTH HAMPTON

Stanley W. Knowles
Stanley W. Knowles

A true copy of Warrant - Attest:

SELECTMEN

Mary B Herbert
Mary B. Herbert

OF

R.P. Crowley
Richard P. Crowley

NORTH HAMPTON

Stanley W. Knowles
Stanley W. Knowles

TOWN OF NORTH HAMPTON
BUDGET PROPOSAL
1995-98

Acc1. #	Description	Expended 1993-94	Appropriated 1994-95	Proposed 1995-98	Selectman Rec.	Budcom. Rec.
TOWN OFFICERS' SALARIES						
1752-61	Selectmen	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00
1752-62	Town Clerk	\$ 26,271.00	\$ 26,750.00	\$ 26,750.00	\$ 27,328.00	\$ 27,328.00
1752-63	Town Treasurer	\$ 2,680.00	\$ 2,680.00	\$ 2,680.00	\$ 2,790.00	\$ 2,790.00
1752-64	Tax Collector	\$ 9,384.00	\$ 10,500.00	\$ 10,500.00	\$ 11,000.00	\$ 11,000.00
1752-65	Town Moderator	\$ 150.00	\$ 100.00	\$ 100.00	\$ 225.00	\$ 225.00
1752-68	Trustee/Funds	\$ 0.00	\$ 270.00	\$ 270.00	\$ 300.00	\$ 300.00
1752-0	Subtotal	\$ 49,285.00	\$ 51,100.00	\$ 51,100.00	\$ 52,441.00	\$ 52,441.00
TOWN OFFICE						
1752-111	Salaries	\$ 46,751.00	\$ 53,100.00	\$ 31,512.00	\$ 32,772.00	\$ 32,772.00
1752-112	Part Time Wages	\$ 8,957.00	\$ 11,708.00	\$ 15,580.00	\$ 17,200.00	\$ 17,200.00
1752-117	Longevity Pay	\$ 0.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
1752-121	BC/BS	\$ 7,044.00	\$ 9,725.00	\$ 3,444.00	\$ 3,444.00	\$ 3,444.00
1752-124	Train/Education	\$ 266.00	\$ 200.00	\$ 2,000.00	\$ 2,000.00	\$ 500.00
1752-132	Office Supplies	\$ 3,900.00	\$ 2,000.00	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00
1752-133	Telephone	\$ 1,125.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1752-135	Dues/Assoc	\$ 22.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
1752-137	New Equipment	\$ 2,045.00	\$ 545.00	\$ 600.00	\$ 600.00	\$ 600.00
1752-138	Postage/Box Rent	\$ 819.00	\$ 900.00	\$ 990.00	\$ 990.00	\$ 990.00
1752-139	Printing/Forms	\$ 3,305.00	\$ 5,340.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
1752-140	Copies/Statue	\$ 307.00	\$ 300.00	\$ 400.00	\$ 400.00	\$ 0.00
1752-142	Computer Supplies	\$ 514.00	\$ 900.00	\$ 600.00	\$ 600.00	\$ 600.00
1752-143	Computer Support	\$ 545.00	\$ 1,200.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
1752-144	Contractual Services	\$ 0.00	\$ 0.00	\$ 4,680.00	\$ 4,680.00	\$ 4,000.00
1752-153	Equipment Maintenance	\$ 1,072.00	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1752-173	Town Clerk Exp.	\$ 8,768.00	\$ 12,608.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
1752-175	Tax Collector Exp.	\$ 4,538.00	\$ 4,000.00	\$ 4,650.00	\$ 4,650.00	\$ 4,650.00
1752-176	Treasurer's Expense	\$ 465.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
1752-177	Auditor	\$ 4,499.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 5,500.00
1752-178	Miscellaneous	\$ 260.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
1752-180	Budget Committee Exp.	\$ 36.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
1732-1	Subtotal	\$ 95,238.00	\$ 118,288.00	\$ 90,816.00	\$ 93,698.00	\$ 87,818.00
ELECTION & REGISTRATION						
1752-211	Salaries	\$ 1,050.00	\$ 1,200.00	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00
1752-212	Part Time Pay	\$ 215.00	\$ 400.00	\$ 350.00	\$ 350.00	\$ 350.00
1752-232	Office Supplies	\$ 220.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00
1752-278	Miscellaneous	\$ 0.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
1752-2	Subtotal	\$ 1,485.00	\$ 2,200.00	\$ 2,250.00	\$ 2,550.00	\$ 2,550.00

Acct. #	Description	Expended 1993-94	Appropriated 1994-95	Proposed 1995-96	Selectmen Rec	Budcom. Rec.
<u>CEMETERIES</u>						
1752-378	Payments	\$ 8,100.00	\$ 9,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
1752-3	Subtotal	\$ 8,100.00	\$ 9,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<u>GENERAL GOVERNMENT BUILDINGS</u>						
1752-412	Cleaning	\$ 6,164.00	\$ 6,500.00	\$ 8,500.00	\$ 6,500.00	\$ 6,500.00
1752-431	Supplies	\$ 668.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1752-434	Utilities	\$ 7,017.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
1752-437	New Equipment	\$ 4,350.00	\$ 0.00			
1752-451	Maintenance	\$ 3,350.00	\$ 1,500.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
1752-4	Subtotal	\$ 21,547.00	\$ 14,500.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
<u>PROPERTY REAPPRAISAL</u>						
1752-592	Update Town Map	\$ 1,000.00	\$ 250.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1752-593	Update Cards	\$ 7,350.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
1752-595	Property Reappraisal	\$ 0.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
1752-5	Subtotal	\$ 8,350.00	\$ 9,000.00	\$ 9,750.00	\$ 9,750.00	\$ 9,750.00
<u>PLANNING & ZONING</u>						
1752-612	Part Time Pay	\$ 1,186.00	\$ 2,475.00	\$ 2,475.00	\$ 2,475.00	\$ 2,475.00
1752-624	Training/Education	\$ 75.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
1752-632	Office Supplies	\$ 712.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1752-633	Telephone	\$ 0.00	\$ 450.00	\$ 50.00	\$ 50.00	\$ 50.00
1752-634	Registry	\$ 240.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
1752-635	Dues & Rider	\$ 7,948.00	\$ 8,100.00	\$ 8,100.00	\$ 8,100.00	\$ 8,100.00
1752-672	Newspapers	\$ 817.00	\$ 800.00	\$ 850.00	\$ 850.00	\$ 850.00
1752-8	Subtotal	\$ 10,978.00	\$ 13,325.00	\$ 12,975.00	\$ 12,975.00	\$ 12,975.00
<u>LEGAL COSTS & DAMAGES</u>						
1752-731	Labor Neg Costs	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
1752-795	Legal cost/damage	\$ 31,375.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
1752-7	Subtotal	\$ 38,875.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00	\$ 42,500.00
<u>ADVERTISING & REGIONAL ASSOCIATION</u>						
1752-895	Advertising Association	\$ 1,706.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
1752-8	Subtotal	\$ 1,706.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00

PAGE 2 BUDGET PROPOSAL 1995-96

Acct. #	Description	Expended 1993-94	Appropriated 1994-95	Proposed 1995-96	Selectmen Rec.	Budcom. Rec.
POLICE DEPARTMENT						
1773-511	Salaries	\$ 274,135.00	\$ 290,570.00	\$ 295,442.00	\$ 295,992.00	\$ 295,992.00
1773-518	Holiday Pay	\$ 4,175.00	\$ 8,440.00	\$ 8,440.00	\$ 8,440.00	\$ 8,440.00
1773-517	Longevity	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
1773-518	Overtime	\$ 23,119.00	\$ 26,706.00	\$ 26,706.00	\$ 26,706.00	\$ 26,706.00
1773-519	Specials Program	\$ 10,434.00	\$ 11,240.00	\$ 14,460.00	\$ 14,460.00	\$ 14,460.00
1773-521	Medical Insurance	\$ 49,211.00	\$ 54,891.00	\$ 54,891.00	\$ 54,891.00	\$ 54,891.00
1773-522	Uniforms	\$ 6,446.00	\$ 4,000.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
1773-523	Physicals	\$ 2,439.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1773-524	Training	\$ 2,666.00	\$ 3,600.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
1773-532	Administrative Exp.	\$ 8,505.00	\$ 9,199.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
1773-533	Telephone	\$ 4,079.00	\$ 4,051.00	\$ 5,136.00	\$ 5,136.00	\$ 5,136.00
1773-536	Cruiser Expense	\$ 15,761.00	\$ 21,415.00	\$ 33,028.00	\$ 33,028.00	\$ 33,028.00
1773-537	New Equipment	\$ 9,061.00	\$ 4,800.00	\$ 9,800.00	\$ 9,800.00	\$ 9,800.00
1773-551	Station Maintenance	\$ 7,636.00	\$ 7,300.00	\$ 7,220.00	\$ 7,220.00	\$ 7,220.00
1773-553	Equipment Maintenance	\$ 1,006.00	\$ 900.00	\$ 500.00	\$ 500.00	\$ 500.00
1773-571	Lock Up & Breath	\$ 4.00	\$ 500.00	\$ 300.00	\$ 300.00	\$ 300.00
1773-572	Prosecution	\$ 1,665.00	\$ 800.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
1773-579	Animal Control	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00
1773-5	Subtotal	\$ 421,044.00	\$ 452,112.00	\$ 472,473.00	\$ 473,023.00	\$ 473,023.00

FIRE DEPARTMENT

1773-611	Salaries	\$ 358,303.00	\$ 356,542.00	\$ 333,554.00	\$ 335,218.00	\$ 319,436.00
1773-612	Call Man Pay	\$ 4,698.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
1773-616	Overtime	\$ 59,718.00	\$ 61,000.00	\$ 64,000.00	\$ 64,000.00	\$ 61,000.00
1773-617	Longevity	\$ 1,000.00	\$ 1,300.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
1773-618	Holiday Pay	\$ 12,098.00	\$ 12,160.00	\$ 11,083.00	\$ 11,083.00	\$ 9,788.00
1773-621	BC/BS	\$ 62,157.00	\$ 80,466.00	\$ 59,814.00	\$ 59,814.00	\$ 59,814.00
1773-622	Uniforms	\$ 3,174.00	\$ 2,600.00	\$ 2,550.00	\$ 2,550.00	\$ 2,550.00
1773-623	Physicals	\$ 1,517.00	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1773-624	Training/Education	\$ 14,747.00	\$ 20,029.00	\$ 23,000.00	\$ 23,000.00	\$ 20,000.00
1773-632	Office Supplies	\$ 775.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
1773-633	Telephone	\$ 2,033.00	\$ 2,200.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
1773-634	Utilities	\$ 6,794.00	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00
1773-636	Fuel	\$ 2,584.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
1773-637	New Equipment	\$ 4,456.00	\$ 4,000.00	\$ 5,150.00	\$ 5,150.00	\$ 5,150.00
1773-651	Station Maintenance	\$ 3,223.00	\$ 5,000.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
1773-652	Vehicle Maintenance	\$ 5,081.00	\$ 5,800.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
1773-653	Equipment Maintenance	\$ 2,893.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
1773-654	Radio Maintenance	\$ 519.00	\$ 1,000.00	\$ 800.00	\$ 800.00	\$ 800.00
1773-655	Alarm Maintenance	\$ 134.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1773-671	Prevention/Education	\$ 0.00	\$ 500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1773-678	Miscellaneous	\$ 1,227.00	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
1773-6	Subtotals	\$ 547,131.00	\$ 582,197.00	\$ 555,651.00	\$ 557,315.00	\$ 534,238.00

Acct. #	Description	Expended 1993-94	Appropriated 1994-95	Proposed 1995-98	Selectmen Rec.	Budcom. Rec.
<u>PUBLIC SAFETY</u>						
1773-300	Fire-Comstar	\$ 2,100.00	\$ 3,360.00	\$ 3,360.00	\$ 3,360.00	\$ 3,360.00
1773-301	Special Detail-Fire		\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1773-400	Outside Detail - Police	\$ 33,635.00	\$ 15,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
1773-3	Subtotal	\$ 35,735.00	\$ 19,860.00	\$ 34,860.00	\$ 34,860.00	\$ 34,860.00
<u>EMERGENCY MANAGEMENT</u>						
1774-100	Civil Defense	\$ 0.00	\$ 500.00	\$ 10,690.00	\$ 500.00	\$ 500.00
1774-100	Subtotal	\$ 0.00	\$ 500.00	\$ 10,690.00	\$ 500.00	\$ 500.00
<u>BUILDING INSPECTOR</u>						
1773-811	Salaries	\$ 8,000.00	\$ 10,600.00	\$ 10,600.00	\$ 15,600.00	\$ 10,600.00
1773-836	Car Allowance	\$ 297.00	\$ 900.00	\$ 500.00	\$ 500.00	\$ 500.00
1773-878	Miscellaneous	\$ 0.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
1773-824	Training/Education	\$ 0.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
1773-832	Office Supplies	\$ 1,216.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00
1773-836	Dues/Association	\$ 120.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
1773-8	Subtotal	\$ 9,633.00	\$ 13,050.00	\$ 12,150.00	\$ 17,150.00	\$ 12,150.00
<u>HYDRANT EXPENSE</u>						
1773-995	Hydrant Expense	\$ 115,319.00	\$ 113,500.00	\$ 118,000.00	\$ 118,000.00	\$ 118,000.00
1773-9	Subtotal	\$ 115,319.00	\$ 113,500.00	\$ 118,000.00	\$ 118,000.00	\$ 118,000.00

PAGE 4 BUDGET PROPOSAL 1995-96

Acct.#	Description	Expended 1993-94	Appropriated 1994-95	Proposed 1995-96	Selectmen Rec.	Budcom. Rec.
HIGHWAY DEPARTMENT						
1794-311	Salaries	\$ 94,226.00	\$ 106,428.00	\$ 106,428.00	\$ 108,213.00	\$ 108,213.00
1794-318	Overtime	\$ 7,259.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
1794-317	Longevity	\$ 400.00	\$ 500.00	\$ 700.00	\$ 700.00	\$ 700.00
1794-321	Medical Insurance	\$ 15,473.00	\$ 17,448.00	\$ 17,448.00	\$ 17,448.00	\$ 17,448.00
1794-322	Uniforms	\$ 897.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1794-332	Office Supplies	\$ 88.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
1794-333	Telephone	\$ 686.00	\$ 800.00	\$ 850.00	\$ 850.00	\$ 850.00
1794-334	Utilities	\$ 1,466.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
1794-335	Dues	\$ 304.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
1794-336	Fuel	\$ 4,571.00	\$ 6,200.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
1794-341	Patching	\$ 746.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
1794-342	Loam/Gravel	\$ 27.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
1794-343	Lawn Care	\$ 70.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00
1794-344	Sand	\$ 5,656.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
1794-345	Salt	\$ 10,705.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
1794-346	Paint/Lumber	\$ 0.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
1794-351	General Maintenance	\$ 4,901.00	\$ 400.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
1794-352	Equipment Maintenance	\$ 21,322.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
1794-353	Welding	\$ 1,860.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1794-381	Equipment Rental	\$ 12,241.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
1794-382	Paving/asphalt	\$ 16,453.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
1794-383	Care of Trees	\$ 1,512.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1794-384	Catch Basin Cleaning	\$ 480.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
1794-385	Pavement Marking	\$ 3,340.92	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
1794-386	Road Signs	\$ 673.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1794-795	Block Grant	\$ 50,220.00	\$ 47,827.00	\$ 51,004.00	\$ 51,004.00	\$ 51,004.00
1794-3	Subtotal	\$ 255,576.92	\$ 258,278.00	\$ 263,705.00	\$ 265,490.00	\$ 265,490.00
STREET LIGHTS						
1794-695	Street Lights	\$ 35,127.00	\$ 37,663.00	\$ 37,663.00	\$ 37,663.00	\$ 37,663.00
1794-6	Subtotal	\$ 35,127.00	\$ 37,663.00	\$ 37,663.00	\$ 37,663.00	\$ 37,663.00
SANITATION						
1805-95	Disposal Fee	\$ 125,949.00	\$ 120,000.00	\$ 99,631.00	\$ 112,000.00	\$ 112,000.00
1805-98	Dues 53-B	\$ 0.00	\$ 0.00	\$ 1,072.00	\$ 1,072.00	\$ 1,072.00
1805-9	Subtotal	\$ 125,949.00	\$ 120,000.00	\$ 100,703.00	\$ 113,072.00	\$ 113,072.00

Acct. #	Description	Expended 1993-94	Appropriated 1994-95	Proposed 1995-96	Selectmen Rec.	Budcom. Rec.
HIGHWAY DEPARTMENT						
1794-311	Salaries	\$ 94,226.00	\$ 106,428.00	\$ 106,428.00	\$ 108,213.00	\$ 108,213.00
1794-316	Overtime	\$ 7,259.00	\$ 6,000.00	\$ 8,000.00	\$ 6,000.00	\$ 6,000.00
1794-317	Longevity	\$ 400.00	\$ 500.00	\$ 700.00	\$ 700.00	\$ 700.00
1794-321	Medical Insurance	\$ 15,473.00	\$ 17,448.00	\$ 17,448.00	\$ 17,448.00	\$ 17,448.00
1794-322	Uniforms	\$ 897.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1794-332	Office Supplies	\$ 88.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
1794-333	Telephone	\$ 688.00	\$ 800.00	\$ 850.00	\$ 850.00	\$ 850.00
1794-334	Utilities	\$ 1,466.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
1794-335	Dues	\$ 304.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
1794-336	Fuel	\$ 4,571.00	\$ 6,200.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
1794-341	Patching	\$ 746.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
1794-342	Loam/Gravel	\$ 27.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
1794-343	Lawn Care	\$ 70.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00
1794-344	Sand	\$ 5,656.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
1794-345	Salt	\$ 10,705.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
1794-346	Paint/Lumber	\$ 0.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
1794-351	General Maintenance	\$ 4,901.00	\$ 400.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
1794-352	Equipment Maintenance	\$ 21,322.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
1794-353	Welding	\$ 1,860.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1794-361	Equipment Rental	\$ 12,241.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
1794-362	Paving/asphalt	\$ 16,453.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
1794-363	Care of Trees	\$ 1,512.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1794-364	Catch Basin Cleaning	\$ 480.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
1794-365	Pavement Marking	\$ 3,340.92	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
1794-366	Road Signs	\$ 673.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
1794-795	Block Grant	\$ 50,220.00	\$ 47,827.00	\$ 51,004.00	\$ 51,004.00	\$ 51,004.00
1794-3	Subtotal	\$ 255,576.92	\$ 258,278.00	\$ 263,705.00	\$ 265,490.00	\$ 265,490.00
STREET LIGHTS						
1794-695	Street Lights	\$ 35,127.00	\$ 37,663.00	\$ 37,663.00	\$ 37,663.00	\$ 37,663.00
1794-6	Subtotal	\$ 35,127.00	\$ 37,663.00	\$ 37,663.00	\$ 37,663.00	\$ 37,663.00
SANITATION						
1805-95	Disposal Fee	\$ 125,949.00	\$ 120,000.00	\$ 99,631.00	\$ 112,000.00	\$ 112,000.00
1805-96	Dues 53-B	\$ 0.00	\$ 0.00	\$ 1,072.00	\$ 1,072.00	\$ 1,072.00
1805-9	Subtotal	\$ 125,949.00	\$ 120,000.00	\$ 100,703.00	\$ 113,072.00	\$ 113,072.00

Acct. #	Description	Expended 1993-94	Appropriated 1994-95	Proposed 1995-96	Selectmen Rec.	Budcom. Rec.
WELFARE						
1836-695	Welfare/gen. assistance	\$ 11,905.00	\$ 14,025.00	\$ 14,025.00	\$ 14,025.00	\$ 14,000.00
1836-795	Richie McFarland Fund	\$ 380.00	\$ 380.00	\$ 250.00	\$ 250.00	\$ 250.00
1836-895	Sexual Assault	\$ 975.00	\$ 975.00	\$ 1,266.00	\$ 1,266.00	\$ 975.00
1836-995	Rockingham Center	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
1836-195	Big Brother/Big Sister	\$ 400.00	\$ 400.00	\$ 1,400.00	\$ 1,400.00	\$ 400.00
1836-395	Seacoast Hospice	\$ 1,480.00	\$ 1,480.00	\$ 2,000.00	\$ 2,000.00	\$ 1,480.00
1836-495	Rockingham Nutrition	\$ 175.00	\$ 175.00	\$ 420.00	\$ 420.00	\$ 175.00
1836-595	Area Homemaker	\$ 2,100.00	\$ 2,100.00	\$ 2,300.00	\$ 2,300.00	\$ 2,100.00
1836-795	Cross Roads	\$ 2,250.00	\$ 2,250.00	\$ 1,787.00	\$ 1,787.00	\$ 1,500.00
1836-995	Seacoast Task Force	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
1837-95	Rockingham Com Actio	\$ 0.00	\$ 900.00	\$ 0.00	\$ 0.00	\$ 900.00
1837-895	Red Cross	\$ 0.00	\$ 200.00	\$ 0.00	\$ 0.00	\$ 0.00
1836	Subtotals	\$ 20,915.00	\$ 24,135.00	\$ 24,698.00	\$ 24,698.00	\$ 23,030.00
NORTH HAMPTON PUBLIC LIBRARY						
1847-495	Direct Payments	\$ 115,000.00	\$ 125,411.00	\$ 132,150.00	\$ 132,150.00	\$ 131,000.00
1847	Subtotal	\$ 115,000.00	\$ 125,411.00	\$ 132,150.00	\$ 132,150.00	\$ 131,000.00
PARK & RECREATION DEPARTMENT						
1847-511	Salaries	\$ 1,632.00	\$ 2,112.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
1847-518	Seasonal/Parttime Pay	\$ 6,746.00	\$ 6,685.00	\$ 6,750.00	\$ 6,750.00	\$ 6,750.00
1847-524	Training/Education	\$ 0.00	\$ 100.00	\$ 90.00	\$ 90.00	\$ 90.00
1847-531	Supplies - other	\$ 1,352.00	\$ 1,425.00	\$ 1,625.00	\$ 1,625.00	\$ 1,625.00
1847-532	Office Supplies	\$ 166.00	\$ 175.00	\$ 480.00	\$ 480.00	\$ 480.00
1847-534	Utilities	\$ 1,876.00	\$ 1,890.00	\$ 1,850.00	\$ 1,850.00	\$ 1,850.00
1847-535	Dues	\$ 270.00	\$ 25.00	\$ 270.00	\$ 270.00	\$ 270.00
1847-536	Travel	\$ 0.00	\$ 0.00	\$ 50.00	\$ 50.00	\$ 50.00
1847-537	New Equipment	\$ 359.00	\$ 100.00	\$ 450.00	\$ 450.00	\$ 450.00
1847-551	Maintenance	\$ 2,139.00	\$ 1,045.00	\$ 6,045.00	\$ 6,045.00	\$ 6,045.00
1847-5	Subtotal	\$ 14,540.00	\$ 15,557.00	\$ 19,810.00	\$ 19,810.00	\$ 19,810.00

Acct. #	Description	Expended 1993-94	Appropriated 1994-95	Proposed 1995-96	Selectmen Rec.	Budcom. Rec.
<u>YOUTH ASSOCIATION</u>						
1847-595	Youth Association	\$ 7,000.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00
Youth Assoc.	Subtotal	\$ 7,000.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00
<u>BEACH PARKING</u>						
1847-596	Beach Parking	\$ 5,500.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00
Beach Parking	Subtotal	\$ 5,500.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00
<u>PATRIOTIC PURPOSES</u>						
1847-695	Patriotic Purposes	\$ 229.00	\$ 400.00	\$ 450.00	\$ 450.00	\$ 450.00
1847-695	Subtotal	\$ 229.00	\$ 400.00	\$ 450.00	\$ 450.00	\$ 450.00
<u>CONSERVATION COMMISSION</u>						
1847-732	Office Expense	\$ 275.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
1847-735	Dues/Assoc	\$ 151.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
1847-771	Legal Fees	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
1847-772	Protect Forests	\$ 112.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
1847-773	Trail Maintenance	\$ 0.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 550.00
1847-774	Mapping	\$ 211.00	\$ 150.00	\$ 400.00	\$ 400.00	\$ 1,000.00
1847-7	Subtotal	\$ 749.00	\$ 1,500.00	\$ 1,750.00	\$ 1,750.00	\$ 2,500.00
<u>DEBT SERVICE</u>						
1858-95	Principle Long Term	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
1858-195	Int. Long Term	\$ 31,857.00	\$ 35,690.00	\$ 32,890.00	\$ 32,890.00	\$ 32,890.00
1858-295	Int. on Tan	\$ 31,862.00	\$ 60,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
DEBT SUBTOTAL		\$ 88,719.00	\$ 125,690.00	\$ 132,890.00	\$ 132,890.00	\$ 132,890.00

Acct. #	Description	Expended 1993-94	Appropriated 1994-95	Proposed 1995-96	Selectmen Rec.	Budcom. Rec.
<u>FICA & RETIREMENT ALL DEPARTMENTS</u>						
1889-88	Pen/TOE/Highway	\$ 3,564.00	\$ 5,000.00	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00
1889-89	Pension/Police	\$ 10,924.00	\$ 15,000.00	\$ 11,400.00	\$ 11,400.00	\$ 11,400.00
1889-90	Pension/Fire	\$ 29,718.00	\$ 30,000.00	\$ 30,950.00	\$ 30,950.00	\$ 30,950.00
1889-95	FICA All Departments	\$ 16,321.00	\$ 21,000.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
1889-96	Medicare All Depts.	\$ 12,048.00	\$ 16,500.00	\$ 17,160.00	\$ 17,160.00	\$ 17,160.00
1889-8	Subtotal	\$ 72,575.00	\$ 87,500.00	\$ 80,280.00	\$ 80,280.00	\$ 80,280.00
<u>TOWN INSURANCES</u>						
1889-171	Workmen Comp	\$ 30,809.00	\$ 113,504.00	\$ 113,504.00	\$ 112,250.00	\$ 105,000.00
1889-172	Liability	\$ 13,399.00	\$ 8,650.00	\$ 9,891.00	\$ 9,891.00	\$ 9,891.00
1889-173	Town Official	\$ 7,661.00	\$ 7,600.00	\$ 3,461.00	\$ 3,461.00	\$ 3,461.00
1889-174	Auto Insurance	\$ 9,432.00	\$ 10,770.00	\$ 12,967.00	\$ 12,967.00	\$ 12,967.00
1889-175	Boiler & Machines	\$ 1,064.00	\$ 1,170.00	\$ 987.00	\$ 987.00	\$ 987.00
1889-176	Police Liability	\$ 10,647.00	\$ 10,400.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
1889-177	Multi peril	\$ 1,456.00	\$ 720.00			
1889-178	Insurance Fire Assoc.	\$ 375.00	\$ 420.00	\$ 375.00	\$ 375.00	\$ 375.00
1889-181	Employ Life	\$ 1,764.00	\$ 3,400.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00
1889-182	Dental Ins.	\$ 3,718.00	\$ 3,300.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
1889-183	Recycling (new)	\$ 0.00	\$ 0.00	\$ 310.00	\$ 310.00	\$ 310.00
1889-1	Subtotal	\$ 80,325.00	\$ 159,934.00	\$ 149,995.00	\$ 148,741.00	\$ 141,491.00
TOTALS		\$ 2,215,788.92	\$ 2,441,982.00	\$ 2,439,841.00	\$ 2,451,539.00	\$ 2,408,860.00

**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE
PROVISIONS OF THE MUNICIPAL BUDGET LAW**



BUDGET OF THE TOWN

OF _____ **North Hampton** _____ **N.H.**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19____ to December 31, 19____ or for Fiscal Year

From _____ July 1, _____ 19 95 to _____ June 30, _____ 19 96

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Date Feb. 17, 1995

Robert C. Johnson
Murray B. Herbert
Steve Thompson
Margie C. Hagan
John J. Steiner

		1994-95	1993-94			
		1	2	3	4	5
PURPOSE OF APPROPRIATION		*Actual	Actual		Budget Committee	
(Continued)		Appropriations	Expenditures	Selectmen's	Recommended	Not
Acct. No.	W.A. No.	Prior Year (omit cents)	Prior Year (omit cents)	Recommended Budget	Ensuing Fiscal Year (omit cents)	Recommended (omit cents)
Sub-Totals (from page 2)		2,158,124	1,985,363	2,149,189	2,106,910	45,026
CULTURE AND RECREATION						
4520 Parks and Recreation		30,857	29,461	35,110	35,110	
4550 Library		125,411	115,000	132,150	131,000	1,150
4583 Patriotic Purposes		400		450	450	
4589 Other Culture and Recreation						
CONSERVATION						
4612 Purchase of Natural Resources						
4619 Other Conservation		1,500	749	1,750	2,500	
REDEVELOPMENT AND HOUSING						
ECONOMIC DEVELOPMENT						
DEBT SERVICE						
4711 Princ.-Long Term Bonds & Notes		30,000	25,000	30,000	30,000	
4721 Int.-Long Term Bonds & Notes		35,690	36,858	32,890	32,890	
4723 Interest on TAN		60,000	31,863	70,000	70,000	
CAPITAL OUTLAY						
4901 Land and Improvements						
4902 Mach., Veh., & Equip.		167,029	90,686	31,769	31,769	
4903 Buildings						
4909 Improvements Other than Bldgs. Reval.				60,000	60,000	
Fire Fighter Salary						33,000
Salaries & Contract				58,988	58,988	
OPERATING TRANSFERS OUT						
4912 To Special Revenue Fund						
4913 To Capital Projects Fund						
4914 To Enterprise Fund						
Sewer —						
Water —						
Electric —						
4915 To Capital Reserve Fund		12,000	1,300	425,500	425,500	
4916 To Trust and Agency Funds			7,510			
TOTAL APPROPRIATIONS		2,621,011	2,323,790	3,027,796	2,985,117	79,176

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS

(SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

\$ 8,988 Recommended Amount of Collective Bargaining Cost Items. \$ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

RSA 273-A:1,IV "'Cost Item' means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

** Amounts Not Recommended by Selectmen **			
These amounts are not included in the recommended column.			
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
XVI	33,000		

		1	2	3	4
SOURCE OF REVENUE		*Estimated	Actual	Selectmen's	Estimated
Acct. No.	TAXES	Revenues	Revenues	Budget	Revenues
		Prior	Prior	Ensuing Fiscal	Ensuing Fiscal
		Year	Year	Year	Year
		(omit cents)	(omit cents)	(omit cents)	(omit cents)
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Yield Taxes				
3186	Payment in Lieu of Taxes				
3189	Other Taxes Spec. Dam Stock Tax Boat Tax	3,000	580		3,000
3190	Interest & Penalties on Delinquent Taxes	70,000	45,850		60,000
	Inventory Penalties				
	LICENSES, PERMITS AND FEES				
3210	Business Licenses and Permits				
3220	Motor Vehicle Permit Fees	380,000	206,944		460,000
3230	Building Permits	30,000	11,170		30,000
3290	Other Licenses, Permits & Fees	2,500	5,456		14,000
	FROM FEDERAL GOVERNMENT				
3319	Other				
	FROM STATE				
3351	Shared Revenue	46,379	58,243		116,000
3353	Highway Block Grant	49,803	28,696		51,000
3354	Water Pollution Grants				
3355	Housing and Community Development				
3358	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	782	695		585
	FROM OTHER GOVERNMENT				
3379	Intergovernmental Revenues				
	CHARGES FOR SERVICES				
3401	Income from Departments Ambulance & Spec Pol	35,000	44,769		57,500
3409	Other Charges Dispatch Contract	2,500	2,500		2,500
	MISCELLANEOUS REVENUES				
3501	State & Federal Forest Land Insurance Settlement	0	0		406,000
3502	Interest on Investments	15,000	18,806		25,000
3509	Other				
	INTERFUND OPERATING TRANSFERS IN				
3912	Special Revenue Fund				
3913	Capital Projects Fund				
3914	Enterprise Fund				
	Sewer —				
	Water —				
	Electric —				
3915	Capital Reserve Fund				15,000
3916	Trust and Agency Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Notes & Bonds				
General Fund Balance		For Municipal Use			
Unreserved Fund Balance		< \$ >	xxx	xxx	xxx
Fund Balance Voted From Surplus		< \$ >			
Fund Balance to be Retained		\$	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes		\$			
TOTAL REVENUES AND CREDITS			607,964	423,709	1,240,585

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations _____

Less: Amount of Estimated Revenues, Exclusive of Property Taxes _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

BUDGET OF THE TOWN OF North Hampton , N.H.

**Warrant & Budget
of the
School District
of
North Hampton,
New Hampshire
1995**

TOWN OF NORTH HAMPTON
SCHOOL DISTRICT WARRANT
Election of Officers - 1995
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of North Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE NORTH HAMPTON TOWN HALL IN SAID DISTRICT ON TUESDAY THE 14th OF MARCH, 1995 AT EIGHT O'CLOCK IN THE MORNING TO VOTE FOR DISTRICT OFFICERS.

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose one School Board Member for the ensuing three years.

POLLS WILL NOT CLOSE BEFORE 7:00 P.M.

The foregoing procedure calling for election of your District Officers at the Annual Town Meeting is authorized by Statute (RSA 671:2) and was adopted by the District at its 1970 Annual Meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID NORTH HAMPTON THIS 8TH DAY OF FEBRUARY, 1995.

Jane Mactin Chairperson
Cynthia H Harvel
William A Hickey, III
School Board

A true copy of Warrant -- Attest:

Jane Mactin Chairperson
Cynthia H Harvel
William A Hickey, III
School Board

SCHOOL DISTRICT WARRANT
1995

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of North Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE NORTH HAMPTON ELEMENTARY SCHOOL GYMNASIUM ON SATURDAY THE 11TH OF MARCH, 1995 AT 8:30 O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers will be elected at the Town Meeting (North Hampton Town Hall, March 14, 1995. Polls open at 8:00 A.M. and close at 7:00 P.M.) in accordance with the Statutory Election Procedures adopted by the District at its March 1970 Annual Meeting.

1. To see if the school district will vote to raise and appropriate the sum of \$5,100,000 (Five Million One Hundred Thousand Dollars) for construction of an addition to the existing school building, for renovations to the existing building for equipment and furnishings, for site development, for architectural and other service fees, and for any other items incidental to or necessary for the construction/ renovations; up to \$5,100,000 (Five Million One Hundred Thousand Dollars) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the school board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the school board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the school board to take any other action or to pass any other vote relative thereto. The school board and the budget committee recommend this appropriation. (2/3 ballot vote required.)

2. To see if the school district will vote to raise and appropriate funds in the amount of \$4,361 (Four Thousand Three Hundred and Sixty-One Dollars) for the payment of Child Benefit Services provided by the North Hampton School District to students who are residents of the North Hampton School District and attend Sacred Heart School located in Hampton, New Hampshire, and further, to authorize the North Hampton School Board to apply for any grant from the State of New Hampshire as provided under RSA 198:22. BY PETITION The budget committee does not recommend this appropriation (Majority vote required.)

3. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1995-96	\$59,523
1996-97	\$56,337
1997-98	\$48,124

and further to raise and appropriate the sum of \$59,523 for the 1995-96 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board and the budget committee recommends this appropriation. (Majority vote required.)

4. To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
1995-96	\$4,077
1996-97	\$2,419
1997-98	\$2,306

and further to raise and appropriate the sum of \$4,077 for the 1995-96 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board and the budget committee recommends this appropriation. (Majority vote required.)

5. To see if the school district will vote to authorize the school board to enter into a lease agreement for the purpose of leasing a two classroom relocatable building, and to raise and appropriate the sum of \$22,200 (Twenty-Two Thousand Two Hundred Dollars) (\$15,000 for the first year's payment of the lease; \$7,200 for set-up costs). The lease agreement contains an "escape" clause. The school board and the budget committee recommend the lease and this appropriation. (Majority vote required.)

6. To see if the school district will vote to raise and appropriate the sum of \$89,700 (Eighty-Nine Thousand Seven Hundred Dollars) to replace the roofing on the original part of the building. The school board and the budget committee recommend this appropriation. (Majority vote required.)

7. To see if the school district will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to replace deteriorated single pane windows of the school building with energy efficient double pane windows. The school board and the budget committee recommend this appropriation. (Majority vote required.)

8. To see what sum of money the school district will raise and appropriate for the support of schools, for the salaries of School Officials and Agents, and for the payment of statutory obligations of the District.

9. To see what action the school district will take in relation to reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

10. To transact any other business that may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID NORTH HAMPTON THIS 17th DAY OF FEBRUARY, 1995.

Jane Macken Chairperson

Cynthia H. Howell

William A. Hickey, Jr.
School Board

A true copy of Warrant -- Attest:

Jane Macken Chairperson

Cynthia H. Howell

William A. Hickey, Jr.
School Board

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 1122
CONCORD, N.H. 03302-1122
PHONE (603) 271-3397



BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

For The Fiscal Year Ended June 30 19 95

BUDGET OF THE SCHOOL DISTRICT
OF NORTH HAMPTON, N.H.

BUDGET COMMITTEE

John S. Stene
Jeffrey R. Hadden
Robert A. Hadden
Michael W. Hadden

DATE

Feb 7 19 95
John L. Chiu
Robert A. Hadden
Margaret C. Hadden
Mary G. Hadden

(Please sign in ink)

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT
(See RSA 197:5-a)

IMPORTANT: Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the district clerk, and a copy sent to the Department of Revenue Administration at the address above.

SECTION I		WAS	EXPENDITURES FOR YEAR 1993 to 1994	APPROPRIATIONS VOTES LAST YEAR	SCHOOL BOARD'S BUDGET RECOMMENDED	BUDGET COMMITTEE					
PURPOSE OF APPROPRIATION FUNCTION						RECOMMENDED	NOT RECOMMENDED				
						ENDING FISCAL YEAR	ENDING FISCAL YEAR				
1000	INSTRUCTION										
1100	Regular Programs		1,243,193	1,282,391	1,392,931	1,363,600	29,331				
1200	Special Programs		293,716	325,853	332,347	332,347					
1300	Vocational Programs										
1400	Other Instructional Programs		36,103	40,228	44,163	39,802	4,361				
1800	Adult/Continuing Education										
2000	SUPPORT SERVICES										
2100	Pupil Services										
2110	Attendance & Social Work										
2120	Guidance		84,656	89,040	89,082	89,082					
2130	Health		39,374	41,279	42,152	42,152					
2140	Psychological										
2150	Speech Path. & Audiology										
2190	Other Pupil Services										
2200	Instructional Staff Services										
2210	Improvement of Instruction		42,803	44,455	53,717	53,717					
2220	Educational Media		67,474	73,840	75,471	75,471					
2240	Other Inst. Staff Services										
2300	General Administration										
2310	School Board										
2310 870	Contingency										
2310	All Other Objects		17,622	18,320	18,876	18,876					
2320	Office of Superintendent										
2320 351	S.A.U. Management Serv.		59,355	60,932	70,842	70,842					
2320	All Other Objects										
2330	Special Area Adm. Services										
2390	Other Gen. Adm. Services										
2400	School Administrative Services		150,938	156,393	178,362	166,652	11,710				
2500	Business Services										
2520	Fiscal										
2540	Operation & Maintenance of Plant		207,486	222,521	224,882	224,882					
2550	Pupil Transportation		99,709	105,573	107,977	107,977					
2570	Procurement										
2590	Other Business Services		422,280	475,180	479,831	479,831					
2800	Managerial Services										
2900	Other Support Services										
3000	COMMUNITY SERVICES										
4000	FACILITIES ACQUISITIONS & CONST.		17,400	14,100	5,226,000	5,226,000					
5000	OTHER OUTLAYS										
8100	Debt Service										
8100 830	Principal										
8100 840	Interest				194,296	194,296					
8200	Fund Transfers										
8220	To Federal Projects Fund										
8240	To Food Service Fund		74,191	69,830	78,057	78,057					
8250	To Capital Reserve Fund										
8255	To Expendable Trust Fund										
1122	Deficit Appropriation										
-	Supplemental Appropriation										
TOTAL APPROPRIATIONS			2,856,300	3,019,935	8,608,986	8,563,584	45,402				

S-27

- 2 -

ACC. #	SECTION II		REVISED REVENUES CURRENT YEAR	SCHOOL BOARD'S ESTIMATE ENSUING F.Y.	BUDGET COMMITTEE EST. ENSUING F.Y.
	REVENUE AND CREDITS AVAILABLE TO REDUCE SCHOOL TAXES				
	REVENUE FROM STATE SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3110	Foundation Aid				
3210	School Building Aid				
3220	Area Vocational School				
3230	Driver Education				
3240	Catastrophic Aid			500	500
3250	Adult Education				
3270	Child Nutrition		1,100	1,100	1,100
	Other State Sources (Identify)				
	REVENUE FROM FEDERAL SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
4410	ECIA, Chapter I & II				
4430	Vocational Education				
4450	Adult Education				
4460	Child Nutrition Programs		8,000	8,000	8,000
4470	Handicapped Programs				
	Federal Forest Land				
	Other Federal Sources (Identify)				
	LOCAL REVENUE OTHER THAN TAXES		XXXXXXXX	XXXXXXXX	XXXXXXXX
5100	Sale of Bonds or Notes			5,100,000	5,100,000
5230	Transfer from Capital Projects Fund				
5250	Transfer from Capital Reserve Fund				
5255	Transfer from Expendable Trust Fund				
1300	Tuition				
1500	Earnings on Investments		3,000	3,200	3,200
1700	Public Activities				
1900	Trust Fund Income				
	Other Local Sources (Identify) Lunch Sales		54,000	56,000	56,000
THIS SECTION FOR CALCULATION OF REIMBURSEMENT ANTICIPATION NOTES (RAN) PER RSA 196:20-D FOR CATASTROPHIC AID BORROWING					
RAN, Revenue This FY _____ less					
RAN, Revenue Last FY _____ NET RAN = _____					
Supplemental Appropriation (Contra)					
Unreserved Fund Balance		\$ 17,287 *	XXXXXXXX	XXXXXXXX	XXXXXXXX
Fund Balance Voted From Surplus		< >			
Fund Balance Remaining as Revenue		17,287	17,287		
TOTAL REVENUE AND CREDITS			83,387	5,168,800	5,168,800
DISTRICT ASSESSMENT			2,936,548	3,440,186	3,394,784
TOTAL APPROPRIATION			3,019,935	8,608,986	8,563,584
10% LIMITATION OF APPROPRIATIONS (SEE RSA 32:18, 19)					
Please disclose the following items (to be excluded from the 10% calculation):					
\$ 63,600 Recommended Amount of Collective Bargaining Cost Items.					
(RSA) 32:19)					
RSA 273-A:1,IV "Cost Item" means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."					
** Amounts Not Recommended by School Board **					
These amounts are not included in the recommended column.					
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount		
_____	_____	_____	_____		
_____	_____	_____	_____		
_____	_____	_____	_____		

NORTH HAMPTON SCHOOL DISTRICT
B U D G E T P R O P O S A L - M A R C H 11, 1995

PAGE 1

ACCT# & TITLE	EXPENDED 1993-94	BUDGETED 1994-95	PROPOSED 1995-96	SCHOOL BOARD PROPOSAL	BUDGET COMM. RECOMMEND	FINAL ACTION
1100-113 SALARIES - TEACHERS	1,097,694.94	1,115,099.00	1,222,276.00	1,186,076.00	1,156,745.00	.....
1100-114 SALARY - COMPUTER TECHNICIAN	22,866.00	25,140.00	1.00	1.00	1.00	.....
1100-115 SALARIES - AIDES	28,612.95	30,653.00	30,653.00	30,653.00	30,653.00	.....
1100-117 SALARIES - TUTORS	1,500.00	200.00	1,125.00	1,125.00	1,125.00	.....
1100-128 SALARIES - SUBSTITUTES	26,173.81	23,750.00	23,750.00	23,750.00	23,750.00	.....
1100-442 REPAIRS	9,267.62	12,449.00	13,418.00	13,418.00	13,418.00	.....
1100-610 SUPPLIES	26,999.92	31,648.00	33,922.00	33,922.00	33,922.00	.....
1100-630 TEXTBOOKS	13,693.14	22,684.00	19,057.00	19,057.00	19,057.00	.....
1100-642 PERIODICALS	1,332.16	1,328.00	1,067.00	1,067.00	1,067.00	.....
1100-741 EQUIPMENT	1,105.85	2,900.00	2,000.00	2,000.00	2,000.00	.....
1100-743 EQUIPMENT-COMPUTERS	10,018.24	10,622.00	9,846.00	9,846.00	9,846.00	.....
1100-744 EQUIPMENT - SOFTWARE & ACCESSORIES	3,928.35	5,838.00	8,416.00	8,416.00	8,416.00	.....
 TOTAL INSTRUCTION	 1,243,192.98	 1,282,391.00	 1,365,531.00	 1,329,331.00	 1,300,000.00	 .00

NORTH HAMPTON SCHOOL DISTRICT
B U D G E T P R O P O S A L - M A R C H 11, 1995

PAGE 2

ACCT# & TITLE	EXPENDED 1993-94	BUDGETED 1994-95	PROPOSED 1995-96	SCHOOL BOARD PROPOSAL	BUDGET COMM. RECOMMEND	FINAL ACTION
1200-111 SALARY-DIRECTOR	23,033.00	24,127.00	25,092.00	24,971.00	24,971.00	.....
1200-113 SALARIES-TEACHERS	211,939.29	228,159.00	238,844.00	238,844.00	238,844.00	.....
1200-115 SALARIES-SPEC. ED. AIDES	30,961.90	37,707.00	37,872.00	37,872.00	37,872.00	.....
1200-331 PSYCHOLOGICAL COUNSELING	4,320.25	2,500.00	2,500.00	2,500.00	2,500.00	.....
1200-560 TUITION	21,634.82	31,560.00	26,160.00	26,160.00	26,160.00	.....
1200-610 SUPPLIES-SPEC. EDUCATION	1,826.68	1,800.00	2,000.00	2,000.00	2,000.00	.....

TOTAL SPECIAL EDUCATION	293,715.94	325,853.00	332,468.00	332,347.00	332,347.00	.00

1435-118 SALARIES - COACHES AND ADVISORS	17,967.97	19,839.00	19,839.00	19,839.00	19,839.00	.....
1435-610 SUPPLIES	6,489.25	9,841.00	9,230.00	9,230.00	9,230.00	.....
1435-892 OTHER EXPENSES-ACTIVITIES	11,646.03	10,548.00	10,733.00	10,733.00	10,733.00	.....

TOTAL STUDENT ACTIVITIES	36,103.25	40,228.00	39,802.00	39,802.00	39,802.00	.00

2120-113 SALARIES - GUIDANCE	84,656.00	88,620.00	88,620.00	88,620.00	88,620.00	.....
2120-610 SUPPLIES	.00	420.00	462.00	462.00	462.00	.....

TOTAL GUIDANCE	84,656.00	89,040.00	89,082.00	89,082.00	89,082.00	.00

NORTH HAMPTON SCHOOL DISTRICT
B U D G E T P R O P O S A L - M A R C H 11, 1995

PAGE 3

ACCT# & TITLE	EXPENDED 1993-94	BUDGETED 1994-95	PROPOSED 1995-96	SCHOOL BOARD PROPOSAL	BUDGET COMM. RECOMMEND	FINAL ACTION
2130-113 SALARY - NURSE	37,860.00	39,659.00	40,642.00	40,642.00	40,642.00	.....
2130-330 PHYSICIAN SERVICES	500.00	600.00	600.00	600.00	600.00	.....
2130-340 EMPLOYMENT EXAMS	312.50	330.00	220.00	220.00	220.00	.....
2130-610 SUPPLIES	701.76	690.00	690.00	690.00	690.00	.....

TOTAL HEALTH	39,374.26	41,279.00	42,152.00	42,152.00	42,152.00	.00

2210-270 COURSE REIMBURSEMENT - CREDIT ONLY	26,287.20	30,618.00	37,170.00	37,170.00	37,170.00	.....
2210-322 EDUCATIONAL TV	752.50	819.00	779.00	779.00	779.00	.....
2210-323 TESTING SERVICES	1,755.98	1,418.00	1,968.00	1,968.00	1,968.00	.....
2210-350 CURRICULUM STUDY	7,340.61	6,000.00	6,000.00	6,000.00	6,000.00	.....
2210-580 STAFF EXPENSES	5,928.21	5,000.00	6,000.00	6,000.00	6,000.00	.....
2210-637 PROFESSIONAL BOOKS & PUBLICATIONS	738.59	600.00	1,800.00	1,800.00	1,800.00	.....

TOTAL IMPROVEMENT OF INSTRUCTION	42,803.09	44,455.00	53,717.00	53,717.00	53,717.00	.00

2220-113 SALARY - LIBRARIAN	41,728.00	43,274.00	44,693.00	44,693.00	44,693.00	.....
2220-115 SALARY- LIBRARY AIDE	7,030.00	7,634.00	7,634.00	7,634.00	7,634.00	.....

NORTH HAMPTON SCHOOL DISTRICT
B U D G E T P R O P O S A L - MARCH 11, 1995

PAGE 4

ACCT# & TITLE	EXPENDED 1993-94	BUDGETED 1994-95	PROPOSED 1995-96	SCHOOL BOARD PROPOSAL	BUDGET COMM. RECOMMEND	FINAL ACTION
2220-610 LIBRARY SUPPLIES	1,599.74	1,760.00	1,760.00	1,760.00	1,760.00	.....
2220-611 AUDIO VISUAL MATERIALS	2,778.27	2,500.00	2,500.00	2,500.00	2,500.00	.....
2220-635 LIBRARY BOOKS	7,000.20	8,555.00	8,555.00	8,555.00	8,555.00	.....
2220-636 REFERENCE BOOKS	5,125.73	5,582.00	5,800.00	5,800.00	5,800.00	.....
2220-640 NEWSPAPERS & MAGAZINES	1,836.72	935.00	1,029.00	1,029.00	1,029.00	.....
2220-741 EQUIPMENT	375.75	3,600.00	3,500.00	3,500.00	3,500.00	.....

TOTAL EDUCATION MEDIA	67,474.41	73,840.00	75,471.00	75,471.00	75,471.00	.00

2310-119 SALARIES - DISTRICT OFFICERS	5,240.00	5,931.00	6,027.00	6,027.00	6,027.00	.....
2310-381 LEGAL SERVICES	1,765.00	2,000.00	2,000.00	2,000.00	2,000.00	.....
2310-382 AUDITORS	1,800.00	1,950.00	1,950.00	1,950.00	1,950.00	.....
2310-383 ANNUAL MEETING	1,272.77	1,165.00	1,330.00	1,330.00	1,330.00	.....
2310-522 LIABILITY INSURANCE	632.00	670.00	960.00	960.00	960.00	.....
2310-523 BOND	100.00	100.00	100.00	100.00	100.00	.....
2310-580 TRAVEL, MEALS & LODGING	120.52	100.00	100.00	100.00	100.00	.....
2310-810 DUES AND FEES	2,403.92	2,404.00	2,409.00	2,409.00	2,409.00

NORTH HAMPTON SCHOOL DISTRICT
BUDGET PROPOSAL - MARCH 11, 1995

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ACCT# & TITLE	EXPENDED 1993-94	BUDGETED 1994-95	PROPOSED 1995-96	SCHOOL BOARD PROPOSAL	BUDGET COMM. RECOMMEND	FINAL ACTION
2310-892 OTHER BOARD EXPENSES	4,287.77	4,000.00	4,000.00	4,000.00	4,000.00	.....

TOTAL BOARD OF EDUCATION	17,621.98	18,320.00	18,876.00	18,876.00	18,876.00	.00

2320-351 SAU EXPENSES	59,355.00	60,932.00	70,842.00	70,842.00	70,842.00	.....

TOTAL SAU EXPENSES	59,355.00	60,932.00	70,842.00	70,842.00	70,842.00	.00

2400-111 SALARIES - PRINCIPAL AND ASSISTANT	82,370.00	86,187.00	89,634.00	89,203.00	89,203.00	.....
2400-114 SALARIES - SECRETARIES	43,656.58	47,021.00	53,952.00	50,172.00	50,172.00	.....
2400-440 OFFICE MACHINE MAINTENANCE	6,197.47	6,485.00	6,662.00	6,662.00	6,662.00	.....
2400-522 LIABILITY INSURANCE	1,890.60	1,800.00	1,990.00	1,990.00	1,990.00	.....
2400-530 POSTAGE AND TELEPHONE	7,861.52	7,000.00	10,725.00	10,725.00	10,725.00	.....
2400-610 SUPPLIES	4,804.19	4,900.00	4,900.00	4,900.00	4,900.00	.....
2400-744 EQUIPMENT/COMPUTER ACCESSORIES	1,196.75	.00	11,710.00	11,710.00	.00	.....
2400-892 OTHER EXPENSES	2,960.65	3,000.00	3,000.00	3,000.00	3,000.00	.....

TOTAL SCHOOL ADMINISTRATION	150,937.76	156,393.00	182,573.00	178,362.00	166,652.00	.00

NORTH HAMPTON SCHOOL DISTRICT
B U D G E T P R O P O S A L - M A R C H 11, 1995

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ACCT# & TITLE	EXPENDED 1993-94	BUDGETED 1994-95	PROPOSED 1995-96	SCHOOL BOARD PROPOSAL	BUDGET COMM. RECOMMEND	FINAL ACTION
2542-116 SALARIES - CUSTODIANS	73,239.87	76,110.00	78,380.00	77,987.00	77,987.00	.....
2542-120 SALARIES-TEMPORARY	1,485.04	1,980.00	1,980.00	1,980.00	1,980.00	.....
2542-130 SALARIES - OVERTIME	3,014.65	3,150.00	3,420.00	3,485.00	3,485.00	.....
2542-323 PROFESSIONAL SERVICES	.00	10,000.00	.00	.00	.00	.....
2542-420 WATER	1,861.89	2,500.00	2,500.00	2,500.00	2,500.00	.....
2542-431 TRASH REMOVAL	2,161.11	2,500.00	2,500.00	2,500.00	2,500.00	.....
2542-434 LAUNDRY	45.00	75.00	75.00	75.00	75.00	.....
2542-436 FIRE EXTINGUISHERS	98.25	250.00	100.00	100.00	100.00	.....
2542-441 MAINTENANCE- EQUIPMENT	14,076.70	15,200.00	16,450.00	16,450.00	16,450.00	.....
2542-445 REPAIRS - BUILDING	16,421.15	20,000.00	18,750.00	18,750.00	18,750.00	.....
2542-460 RENOVATIONS & REMODELING	7,901.94	6,221.00	7,000.00	7,000.00	7,000.00	.....
2542-521 PROPERTY INSURANCE	7,234.40	7,530.00	7,660.00	7,660.00	7,660.00	.....
2542-610 SUPPLIES	8,473.94	8,000.00	9,600.00	9,600.00	9,600.00	.....
2542-651 GAS	335.00	500.00	500.00	500.00	500.00	.....
2542-652 ELECTRICITY	26,724.77	23,200.00	28,000.00	28,000.00	28,000.00	.....
2542-653 FUEL OIL	19,911.65	16,000.00	18,550.00	18,550.00	18,550.00	.....
2542-741 EQUIPMENT & FURNITURE	3,837.60	4,380.00	5,500.00	5,500.00	5,500.00	.....
2542-890 TRAINING	381.00	350.00	350.00	350.00	350.00

NORTH HAMPTON SCHOOL DISTRICT
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ACCT# & TITLE	EXPENDED 1993-94	BUDGETED 1994-95	PROPOSED 1995-96	SCHOOL BOARD PROPOSAL	BUDGET COMM. RECOMMEND	FINAL ACTION

TOTAL BUILDINGS	187,124.04	199,546.00	201,315.00	200,907.00	200,907.00	.00

2543-437 MOWING GRASS	1,550.00	2,200.00	2,200.00	2,200.00	2,200.00	.....
2543-438 GROUNDS MAINTENANCE	1,212.03	1,775.00	1,775.00	1,775.00	1,775.00	.....

TOTAL SITES	2,762.03	3,975.00	3,975.00	3,975.00	3,975.00	.00

2552-510 TRANSPORTATION - CONTRACT	85,592.00	85,592.00	85,592.00	85,592.00	85,592.00	.....
2553-510 TRANSPORTATION - SPECIAL NEEDS	7,021.75	12,336.00	10,920.00	10,920.00	10,920.00	.....
2554-510 TRANSPORTATION - FIELD TRIPS	3,550.00	3,960.00	3,960.00	3,960.00	3,960.00	.....
2555-510 TRANSPORTATION - ATHLETICS	3,536.55	3,685.00	5,685.00	5,685.00	5,685.00	.....
2556-510 TRANSPORTATION - OTHER	.00	.00	1,820.00	1,820.00	1,820.00	.....

TOTAL TRANSPORTATION	99,709.10	105,573.00	107,977.00	107,977.00	107,977.00	.00

4500-460 RELOCATABLE BUILDINGS	17,400.00	14,100.00	14,100.00	14,100.00	14,100.00	.....

TOTAL RELOCATABLE BUILDING	17,400.00	14,100.00	14,100.00	14,100.00	14,100.00	.00

NORTH HAMPTON SCHOOL DISTRICT
B U D G E T P R O P O S A L - M A R C H 11, 1995

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ACCT# & TITLE	EXPENDED 1993-94	BUDGETED 1994-95	PROPOSED 1995-96	SCHOOL BOARD PROPOSAL	BUDGET COMM. RECOMMEND	FINAL ACTION
5100-840 INTEREST PAYMENT	.00	.00	194,296.00	194,296.00	194,296.00	.....

TOTAL DEBT SERVICE	.00	.00	194,296.00	194,296.00	194,296.00	.00

7000-211 HEALTH INSURANCE	208,695.75	237,546.00	232,147.00	226,426.00	226,426.00	.....
7000-212 DENTAL INSURANCE	10,545.37	12,601.00	12,684.00	12,354.00	12,354.00	.....
7000-213 LIFE INSURANCE	3,164.00	3,768.00	3,975.00	3,920.00	3,920.00	.....
7000-214 WORKERS COMPENSATION	16,895.60	21,837.00	24,967.00	24,501.00	24,501.00	.....
7000-215 LONG TERM DISABILITY INS.	5,957.81	7,715.00	7,808.00	7,575.00	7,575.00	.....
7000-220 RETIREMENT	35,262.14	40,349.00	50,202.00	48,187.00	48,187.00	.....
7000-230 FICA	138,987.05	148,564.00	157,472.00	153,956.00	153,956.00	.....
7000-260 UNEMPLOYMENT INSURANCE	2,772.06	2,800.00	2,912.00	2,912.00	2,912.00	.....

TOTAL EMPLOYEE BENEFITS	422,279.78	475,180.00	492,167.00	479,831.00	479,831.00	.00

SUB TOTALS	2,764,509.62	2,931,105.00	3,284,344.00	3,231,068.00	3,190,027.00	.00

NORTH HAMPTON SCHOOL DISTRICT
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ACCT# & TITLE	EXPENDED 1993-94	BUDGETED 1994-95	PROPOSED 1995-96	SCHOOL BOARD PROPOSAL	BUDGET COMM. RECOMMEND	FINAL ACTION
2560-111 SALARY - LUNCH DIRECTOR	18,522.00	19,217.00	20,034.00	19,937.00	19,937.00	.....
2560-118 SALARIES - CAFETERIA WORKERS	17,404.85	18,513.00	19,257.00	18,945.00	18,945.00	.....
2560-128 SALARIES - SUBSTITUTES	288.75	250.00	300.00	300.00	300.00	.....
2560-610 SUPPLIES - NON-FOOD	1,363.01	1,500.00	1,500.00	1,500.00	1,500.00	.....
2560-614 MILK AND FOOD	36,311.12	38,000.00	37,000.00	37,000.00	37,000.00	.....
2560-890 OTHER EXPENSES	301.63	350.00	375.00	375.00	375.00	.....

TOTAL SCHOOL LUNCH	74,191.36	69,830.00	78,466.00	78,057.00	78,057.00	.00

TOTAL OPERATING BUDGET	2,838,700.98	3,000,935.00	3,362,810.00	3,309,125.00	3,268,084.00	.00

NORTH HAMPTON SCHOOL DISTRICT
BUDGET PROPOSAL - MARCH 11, 1995

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ACCT# & TITLE	EXPENDED 1993-94	BUDGETED 1994-95	PROPOSED 1995-96	SCHOOL BOARD PROPOSAL	BUDGET COMM. RECOMMEND	FINAL ACTION
4500-461 BOND ISSUE-ADDITION & RENOVATIONS	.00	.00	5,100,000.00	5,100,000.00	5,100,000.00	.....
4500-462 WARRANT ARTICLE-RELOCATABLE BLDG (Will be deleted if Bond Issue approved)	.00	.00	22,200.00	22,200.00	22,200.00	.....
4600-461 WARRANT ARTICLE-REPLACE ROOFING (Will be deleted if Bond Issue approved)	.00	.00	89,700.00	89,700.00	89,700.00	.....
2542-443 WARRANT ARTICLE-WINDOW REPLACEMENT (Will be deleted if Bond Issue approved)	17,600.00	19,000.00	20,000.00	20,000.00	20,000.00	.....
1100-100 WARRANT ARTICLE-CONTRACT COST(TEACHERS)	.00	.00	59,523.00	59,523.00	59,523.00	.....
1100-101 WARRANT ARTICLE-CONTRACT COST(SUPPORT)	.00	.00	4,077.00	4,077.00	4,077.00	.....
1500-000 WARRANT ARTICLE-CHILD BENEFIT SERVICES	.00	.00	4,361.00	4,361.00	.00

GRAND TOTALS	2,856,300.98	3,019,935.00	8,662,671.00	8,608,986.00	8,563,584.00	.00

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MASON+RICH

INDEPENDENT AUDITOR'S REPORT

PROFESSIONAL
ASSOCIATION July 21, 1994
ACCOUNTANTS
AND AUDITORS

Board of Selectmen
Town of North Hampton
North Hampton, New Hampshire 03837

We have audited the accompanying general purpose financial statements of the Town of North Hampton, New Hampshire as of and for the year ended June 30, 1994. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

As described more fully in Note 1 to the general purpose financial statements, the Town does not accrue the current portion of accumulated sick pay in the General Fund in accordance with generally accepted accounting principles. The long-term portion is also not reported in the General-Long Term Debt Account Group. The effect on the general purpose financial statements of this departure from generally accepted accounting principles cannot be determined.

In our opinion, except for the effect on the financial statements of the omission described in the third paragraph and except for the effects of the matters discussed in the fourth paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of North Hampton, New Hampshire as of June 30, 1994 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

MEMBER
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS
PRIVATE COMPANIES
PRACTICE SECTION

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as Supporting Schedules in the Table of Contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of North Hampton, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason + Rich P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Accountants and Auditors

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1994

	Governmental Fund Types		Fiduciary Fund Types		Account Group		Totals (Memorandum Only)
	General	Special Revenue	Trust and Agency	Long-Term Debt	General		
ASSETS							
Cash	\$165,275	\$14,503	\$111,651	\$ -	-		\$291,429
Temporary Investments	1,003,211	-	216,347	-	-		1,219,558
Taxes Receivable	654,240	-	-	-	-		654,240
Accounts Receivable	8,547	-	-	-	-		8,547
Due from Other Funds (Note 4)	1,700	135	14,855	-	-		16,690
Amount to be Provided in Future Years for Retirement of Long-Term Debt	-	-	-	-	520,000		520,000
TOTAL ASSETS	\$1,832,973	\$14,638	\$342,853		\$520,000		\$2,710,464

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 1994

	Governmental Fund Types		Fiduciary Fund Types		Account Group		Totals (Memorandum Only)
	General	Special Revenue	Trust and Agency	General	Long-Term Debt		
<u>LIABILITIES AND FUND EQUITY</u>							
<u>Liabilities</u>							
Accounts Payable	\$24,454	\$ -	-	-	-	\$	\$24,454
Accrued Liabilities	18,190	-	-	-	-		18,190
Due to Other Governments (Note 3)	-	-	5,485	-	-		5,485
Due to Other Funds (Note 4)	14,510	-	2,180	-	-		16,690
Due to Specific Individuals	-	-	4,346	-	-		4,346
Deferred Revenue	391,757	-	-	-	-		391,757
Bonds Payable (Note 5)	-	-	-	-	520,000		520,000
Total Liabilities	448,911	-	12,011	-	520,000		980,922
<u>Fund Equity</u>							
Fund Balances:							
Reserved for Encumbrances	350	-	-	-	-		350
Reserved by Trust Instruments	-	-	147,784	-	-		147,784
Unreserved:							
Designated for Capital Acquisition	-	-	119,950	-	-		119,950
Designated by Trust Instruments	-	-	63,108	-	-		63,108
Designated for Specific Purposes	-	14,638	-	-	-		14,638
Undesignated	1,383,712	-	-	-	-		1,383,712
Total Fund Equity	1,384,062	14,638	330,842	-	-		1,729,542
TOTAL LIABILITIES AND FUND EQUITY	\$1,832,973	\$14,638	\$342,853	-	\$520,000		\$2,710,464

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 1994

	Governmental Fund Types			Fiduciary Fund Types		Totals (Memorandum Only)
	General	Special Revenue	Expendable Trust			
<u>Revenues</u>						
Taxes	\$6,237,073	\$ -	\$ -			\$6,237,073
Licenses, Permits and Fees	500,758	-	-			500,758
Intergovernmental	184,155	-	-			184,155
Charges for Services	93,006	-	-			93,006
Interest and Dividends	18,218	197	4,789			23,204
Miscellaneous	63,787	5,452	1,460			70,699
Total Revenues	7,096,997	5,649	6,249			7,108,895
<u>Expenditures</u>						
Town:						
General Government	510,134	15,356	-			525,490
Public Safety	900,592	-	-			900,592
Highways and Streets	272,947	-	-			272,947
Sanitation	145,720	-	-			145,720
Water Distribution and Treatment	115,320	-	-			115,320
Health	9,918	-	-			9,918
Welfare	22,631	-	-			22,631
Culture and Recreation	29,690	117,628	230			147,548
Conservation Commission	749	-	10,208			10,957
Debt Service - Principal	25,000	-	-			25,000
- Interest	68,720	-	-			68,720
Capital Outlay	90,686	-	-			90,686
Total Town Expenditures	\$2,192,107	\$132,984	\$10,438			\$2,335,529

The Accompanying Notes are an Integral Part of This Financial Statement

(Continued)

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED JUNE 30, 1994

	Fiduciary			Totals
	Governmental Fund Types			(Memorandum Only)
	General	Special Revenue	Expendable Trust	
Other Governments:				
School District Assessment	\$3,621,329	\$ -	\$ -	\$3,621,329
County Taxes	401,533	-	-	401,533
Village District	13,501	-	-	13,501
Total Expenditures	6,228,470	132,984	10,438	6,371,892
Excess (Deficiency) of Revenues Over Expenditures	868,527	(127,335)	(4,189)	737,003
Other Financing Sources (Uses)				
Operating Transfers In	12,162	130,489	8,810	151,461
Operating Transfers (Out)	(131,910)	-	(11,916)	(143,826)
Total Other Financing Sources (Uses)	(119,748)	130,489	(3,106)	7,635
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	748,779	3,154	(7,295)	744,638
Fund Balances, Beginning of Year	635,283	11,484	180,800	827,567
Fund Balances, End of Year	\$1,384,062	\$14,638	\$173,505	\$1,572,205

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET (NON-GAAP BASIS) AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1994

	General Fund		Special Revenue Funds	
	Budget	Actual	Variance Favorable (Unfavorable)	Variance Favorable (Unfavorable)
Revenues				
Taxes	\$5,866,019	\$6,067,809	\$201,790	\$
Licenses, Permits and Fees	412,500	500,758	88,258	-
Intergovernmental	184,152	184,155	3	-
Charges for Services	35,000	93,006	58,006	-
Interest and Dividends	15,000	18,218	3,218	-
Miscellaneous	11,000	63,787	52,787	163
Total Revenues	6,523,671	6,927,733	404,062	5,452
Expenditures				
Town:				
General Government	617,747	510,134	107,613	-
Public Safety	881,833	900,592	(18,759)	-
Highways and Streets	269,892	272,947	(3,055)	-
Sanitation	148,959	145,720	3,239	-
Water Distribution and Treatment	113,418	115,320	(1,902)	-
Health	10,675	9,918	757	-
Welfare	24,310	22,631	1,679	-
Culture and Recreation	30,532	29,690	842	-
Conservation Commission	1,800	749	1,051	-
Debt Service - Principal	25,000	25,000	-	-
- Interest	156,856	68,720	88,136	-
Capital Outlay	93,686	90,686	3,000	-
Total Town Expenditures	2,374,708	2,192,107	182,601	-
			115,000	117,628
				(2,628)

(Continued)

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
BUDGET (NON-GAAP BASIS) AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1994

	General Fund		Variance Favorable (Unfavorable)	Special Revenue Funds		Variance Favorable (Unfavorable)
	Budget	Actual		Budget	Actual	
Other Governments:						
School District Assessment	\$3,621,329	\$3,621,329	\$ -	\$ -	\$ -	\$ -
County Taxes	401,533	401,533	-	-	-	-
Village District	13,501	13,501	-	-	-	-
Total Expenditures	6,411,071	6,228,470	182,601	115,000	117,628	(2,628)
Excess (Deficiency) of Revenues Over Expenditures	112,500	599,263	586,663	(115,000)	(112,013)	2,987
Other Financing Sources (Uses)						
Operating Transfers In	11,800	12,162	362	115,000	115,135	135
Operating Transfers (Out)	(124,400)	(131,910)	(7,510)	-	-	-
Total Other Financing Sources (Uses)	(112,600)	(119,748)	(7,148)	115,000	115,135	135
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (Note 7)	-	579,515	579,515	-	3,122	3,122
Adjustments:						
To Adjust Revenues for Deferred Property Taxes	-	169,264	169,264	-	-	-
Non-Budgeted Special Revenue Funds Not Included in Adopted Budget	-	-	-	-	32	32
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses) (GAAP Basis)	-	748,779	748,779	-	3,154	3,154
Fund Balances, Beginning of Year	635,283	635,283	-	11,484	11,483	(1)
Fund Balances, End of Year	\$635,283	\$1,384,062	\$748,779	\$11,484	\$14,637	\$3,153

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
 COMBINED STATEMENT OF REVENUES, EXPENSES AND CHANGES IN FUND BALANCES
 ALL NONEXPENDABLE TRUST FUNDS
 FOR THE YEAR ENDED JUNE 30, 1994

	<u>Fiduciary Fund Types</u>
	<u>Non- expendable Trust</u>
<u>Operating Revenues</u>	
Interest and Dividends	\$7,994
Miscellaneous	5,371
Total Operating Revenues	<u>13,365</u>
<u>Operating Expenses</u>	
General Government	<u>-</u>
Excess (Deficiency) of Revenues Over Expenses	<u>13,365</u>
<u>Other Financing Sources (Uses)</u>	
Operating Transfers (Out):	
To General Fund	(246)
To Library	(135)
To Cemetery Fund	<u>(7,254)</u>
Total Other Financing Sources (Uses)	<u>(7,635)</u>
Excess (Deficiency) of Revenues Over Expenses and Other Financing Sources (Uses)	5,730
Fund Balance, Beginning of Year	<u>151,607</u>
Fund Balance, End of Year	<u><u>\$157,337</u></u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
 COMBINED STATEMENT OF CASH FLOWS
 ALL NONEXPENDABLE TRUST FUNDS
 INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS
 FOR THE YEAR ENDED JUNE 30, 1994

	Fiduciary Fund Type Non- expendable Trusts
<u>Cash Flows from Operating Activities</u>	
Excess (Deficiency) of Revenues Over Expenses - Exhibit D	<u>\$13,365</u>
Adjustments to Reconcile Excess (Deficiency) of Revenues Over Expenses to Net Cash Provided by Operating Activities:	
Interest and Dividends on Investments	(7,994)
Changes in Operating Assets and Liabilities:	
(Increase) Decrease In:	
Temporary Investments	-
Increase (Decrease) In:	
Due to Other Funds	480
Total Adjustments	<u>(7,514)</u>
Net Cash Provided (Used) by Operating Activities	<u>5,851</u>
<u>Cash Flows From Noncapital Financing Activities</u>	
Operating Transfers Out to Other Funds	<u>(7,635)</u>
<u>Cash Flows From Investing Activities</u>	
Interest and Dividends on Investments	<u>7,994</u>
Increase (Decrease) in Cash and Cash Equivalents	6,210
Cash and Cash Equivalents at Beginning of Year	<u>151,607</u>
Cash and Cash Equivalents at End of Year	<u><u>\$157,817</u></u>

The Accompanying Notes are an Integral Part of This Financial Statement

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of North Hampton, New Hampshire (the Town) conform to generally accepted accounting principles as applicable to governmental units, except as noted below. The following is a summary of the more significant policies:

A. Reporting Entity

The accompanying general purpose financial statements include the transactions of all funds and account groups of the Town of North Hampton and other governmental organizations over which the Town's elected officials exercise oversight responsibility in accordance with the criteria set forth in the National Council on Governmental Accounting (NCGA) Statement No. 3. The account groups are those required by financial reporting standards for governmental units.

B. Basis of Presentation

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, equities, revenues and expenditures or expenses. The various funds are grouped by type in the general purpose financial statements as follows:

GOVERNMENTAL FUNDS

- 1) General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.
- 2) Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue resources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. This fund type includes the Library Fund, Conservation Fund and Cemetery Funds.

FIDUCIARY FUNDS

- 3) Trust and Agency Funds - Trust and Agency Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governmental units and/or other funds. These include Expendable Trust, Nonexpendable Trust and Agency Funds.

(Continued)

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Nonexpendable Trust Funds, (Cemetery) are accounted for in essentially the same manner as proprietary funds since capital maintenance is critical. Expendable Trust Funds (LCIP, Other Trust, Capital Reserves) are accounted for in essentially the same manner as governmental funds. Agency Funds (Little Boar's Head Precinct, Performance Bonds) are custodial in nature (assets equals liabilities) and do not involve measurement of results of operations.

II. ACCOUNT GROUPS

The accounting and reporting treatment applied to the fixed assets and long-term liabilities associated with a fund are determined by its measurement focus. All Governmental Funds and Expendable Trust Funds are accounted for on a spending or "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental Fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

General Fixed Assets Account Group

General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by many other municipal entities in the State, the Town does not maintain a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group

Long-term liabilities expected to be financed from Governmental Funds are accounted for in the General Long-term Debt Account Group, not in the Governmental Funds.

The account groups are not "funds". They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations.

Noncurrent portions of the long-term receivables due to Governmental Funds are reported on their balance sheets, in spite of their spending measurement focus. Special reporting treatments are used to indicate, however, that they should not be considered "available spendable resources," since they do not represent net current assets. Recognition of Governmental Fund type revenues represented by noncurrent receivables is deferred until they become current receivables.

(Continued)

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Because of their spending measurement focus, expenditure recognition for Governmental Fund types is limited to exclude amounts represented by noncurrent liabilities. Since they do not affect net current assets, such long-term amounts are not recognized as Governmental Fund type expenditures or fund liabilities. They are, instead, reported as liabilities in the General Long-Term Debt Account Group.

The Nonexpendable Trust Funds are accounted for on a cost-of-services or "capital maintenance" measurement focus. This means that all assets and all liabilities (whether current or noncurrent) associated with their activity are included on their balance sheets.

C. Basis of Accounting

Basis of accounting refers to the method by which revenues and expenditures or expenses are recognized in the accounts and reported in the general purpose financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

All Governmental Funds, Expendable Trust Funds and Agency Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized as net current assets when they become measurable and available.

The National Council on Governmental Accounting in its Interpretation 3, Revenue Recognition - Property Taxes, requires that if property taxes are not collected within 60 days after year end the revenue is not considered an "available spendable resource" and should be deferred; i.e., not recognized as revenue until collected.

- Licenses and permits, charges for services and other revenues are recorded as revenues when received in cash, as they are generally not measurable until actually received. Investment earnings are recorded as earned if they are both measurable and available.

In applying the "susceptible to accrual" concept to intergovernmental revenues (grants, subsidies and shared revenues), the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of these revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town: therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to the purpose of expenditure and nearly irrevocable; i.e., revocable only for failure to comply with prescribed compliance requirements, (e.g., equal employment opportunity). These resources are reflected as revenues at the time of receipt, or earlier if they meet the criterion of availability.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include: (1) principal and interest on general long-term debt, which is recognized when due and (2) accumulated unpaid vacation and sick pay which do not vest.

(Continued)

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned, and their expenses are recognized when they are incurred.

D. Budgetary Accounting

Expenditures in budgetary funds are limited to the Town's budget adopted at the annual or special Town meeting, subject to RSA Chapter 32. The Town Selectmen are required by statute to properly enter and record expenditures. They may transfer budget amounts between appropriations, but no new purpose may be introduced that was not contained in the adopted budget. No amounts may be transferred from special warrant articles. Total expenditures may not exceed the total amount approved at the annual or special Town meeting, with certain statutory exceptions.

All appropriations lapse at year end unless, (1) the expenditure has been legally committed by an outstanding contract or purchase order, (2) the amount is in a special non-lapsing fund such as a Capital Reserve, Special Revenue or Trust Fund, (3) the amount has been raised by a bond issue or is to be received as part of a grant or (4) is a special warrant article. A special warrant article may be encumbered by the Town Selectmen for one additional year or for up to five years if the original adopted article so states.

Under rules adopted by the Department of Revenue Administration, beginning General Fund fund balance may be used at the discretion of the Town Selectmen as a revenue source in establishing the tax rate. The General Fund and Special Revenue (Library) Funds are budgeted.

E. Deposits and Temporary Investments

Deposits

At year end the carrying amount of the Town's deposits (cash and temporary investments) was \$507,776 and the bank balance was \$559,759. Of the bank balance, \$411,982 was covered by federal depository insurance and \$147,777 was uninsured and uncollateralized. The uninsured amounts were held by all funds.

Temporary Investments

Temporary investments consist of certificates of deposit and are reported at cost which approximates market value.

The Town Treasurer is authorized by State statutes to invest excess funds "in obligations of the U.S. Government in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits of banks incorporated under the laws of the State of New Hampshire or in certificates of deposits of banks incorporated under the laws of the State of New Hampshire or in national banks located within the State of Massachusetts."

(Continued)

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

New Hampshire Public Deposit Investment Pool

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with NH RSA 383:22-24. Total funds on deposit with the Pool at year end were \$1,003,211 and are reported as temporary investments on the General Fund. Based on GASB Statement No. 3, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to "short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum of 20% of portfolio), overnight to 30-day repurchase agreements (no limit, but collateral level at 102% in U.S. Treasury and Government Agency instruments delivered to Custodian) and reverse overnight repurchase agreements with primary dealers or dealer banks."

Cash Equivalents

For purposes of the Statement of Cash Flows, all highly liquid investments (including restricted assets) with a maturity of three months or less when purchased are considered to be cash equivalents.

F. Property by Tax Liens and Tax Deeded Properties

Under New Hampshire Revised Statutes Annotated (RSA) 72:38A, elderly property owners in the Town may request that the Town file a tax lien against their property for the amount of their annual property taxes. Interest accrues annually at 5% and is payable, along with the property taxes, from the individual's estate.

Under New Hampshire RSA, if property taxes have not been paid within two years of tax lien date, the property may be conveyed to the Town by deed. The Town then may offer the property for public sale with all proceeds remitted to the General Fund. Tax deeded properties represents the cost of property in the process of being sold at year end.

G. Accumulated Unpaid Employee Benefits

Staff may accumulate up to 90 days of sick leave and are entitled to a lump sum cash payment on retirement as follows: 5 years-10% or 9 days, 10 years-20% or 18 days, 15 years-30% or 27 days and 20 years-50% or 45 days.

The Town does not accrue the current portion of accumulated unpaid sick leave in the General Fund, but rather records these costs at the time such payments are made, which is a departure from generally accepted accounting principles.

(Continued)

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

H. Deferred Revenues

Deferred Revenues of the general Fund represent property taxes and other revenues collected or levied in advance of the fiscal year to which they apply, and property taxes not collected within 60 days of the year end as follows:

Current and Prior Years Liens Not Collected Within 60 Days of Current Year End	<u>\$391,757</u>
Total	<u>\$391,757</u>

I. Total Columns (Memorandum Only) on Combined Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

NOTE 2 - PROPERTY TAX

The Town semi-annually, in May and October, bills and collects its own property taxes for its fiscal year which begins July 1 and taxes for the School District, County and Village Districts. (In accordance with an opinion from the NCGA Technical Guidance Committee, the School and County taxes are not reported as Agency Funds). Property tax revenue is recognized in the fiscal year for which taxes have been levied to the extent that they become available; i.e., due or receivable within the fiscal year and collected either within the fiscal year or within 60 days of year end.

Property taxes billed or collected in advance of the year for which they are levied are recorded as deferred revenue.

Property taxes are due by June 1. If taxes are not paid by the following August, a lien is recorded on the property at the Register of Deeds. The lien is a priority tax lien which accrues interest at the rate of 18% per annum. If the property taxes (redemptions) are not paid within two years of the tax lien date, then the property may be conveyed to the Town by deed and subsequently sold at public sale.

The Town annually budgets, following New Hampshire budget procedures, an overlay for abatements (\$153,551 in the current year) for resident and property tax abatements and refunds. All abatements and refunds are charged to overlay and reported net of property tax revenues. The total for the current year was \$47,488.

The tax rate for the year was \$30.00; \$10.21 Town, \$1.98 County and \$17.81 School District.

The Town also collected precinct taxes for Little Boar's Head Precinct at \$.35.

(Continued)

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

NOTE 3 - DUE FROM/TO OTHER GOVERNMENTS

Amounts due at year end include:

Due to Other Governments:

Agency Fund:

Little Boar's Head Precinct \$ 5,485

NOTE 4 - INDIVIDUAL INTERFUND FUND RECEIVABLES AND PAYABLES

	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General Fund	\$ 1,700	\$14,510
Special Revenue:		
Library Funds	135	-
Trust Funds:		
Cemetery Trust Funds	-	480
LCIP Fund	7,510	-
Capital Reserves	<u>7,345</u>	<u>1,700</u>
Total	<u>\$16,690</u>	<u>\$16,690</u>

NOTE 5 - CHANGES IN LONG-TERM DEBT

The following is a summary of long-term debt transactions of the Town for the year.

	<u>General Obligation Debt</u>
Long-Term Debt Payable, July 1	\$545,000
Bonds Issued	-
Long-Term Debt Retired	<u>(25,000)</u>
Long-Term Debt Payable, June 30	<u>\$520,000</u>

Long-term debt payable is comprised of the following individual issues:

\$595,000, Police Station, Serial C Bonds, due in annual installments of \$25,000 to \$60,000, through 2005 with interest at 6.9% until January 15, 2004, then at 7%	<u>\$520,000</u>
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The annual requirements to amortize all debt outstanding, including interest payments, are as follows:

(Continued)

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Year Ending <u>June 30</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1995	\$30,000	\$35,995	\$65,995
1996	30,000	33,925	63,925
1997	35,000	31,855	66,855
1998	35,000	29,440	64,440
1999	<u>40,000</u>	<u>27,025</u>	<u>67,025</u>
Subtotal	170,000	158,240	328,240
2000 - 2005	<u>350,000</u>	<u>103,560</u>	<u>453,560</u>
Total	<u>\$520,000</u>	<u>\$261,900</u>	<u>\$781,900</u>

NOTE 6 - RESERVES AND DESIGNATIONS OF FUND EQUITY

The Town has set up "reserves" of fund equity to segregate fund balances which are not available for expenditure in the future or which are legally set aside for a specific future use. Fund "designations" have also been established to indicate tentative plans for future financial utilization.

Reserved for Encumbrances - Encumbrances of fund balances of the General Fund are carried forward to the subsequent fiscal year. Encumbrances outstanding at year end are reported as reservations of fund balances since they do not yet constitute expenditures or liabilities.

Article #18 - NHSPCA \$350

Reserved by Trust Instruments - The \$147,784 of fund balance reserved by trust instruments represents the principal portion of nonexpendable Trust Fund balance (\$147,784 Cemetery Trust Funds).

Designated for Capital Acquisition - The \$119,950 of fund balance designated for capital acquisitions represents fund balances designated as Capital Reserves.

Designated by Trust Instruments - The \$63,108 of fund balance designated by trust instruments represents the income portion of Trust Fund fund balance (\$9,553 Cemetery Trust Funds, \$45,862 LCIP, and \$7,693 Other Trust).

Designated for Specific Purposes - The \$14,638 of fund balance is designated for future expenditures of Special Revenue Funds (\$13,117 Library, \$1,364 Conservation Fund, \$157 Cemetery)

NOTE 7 - PENSION PLAN

The Town's full time employees and police and fire department employees participate in a contributory state wide retirement system under New Hampshire law ("System"), a multiple employer public employee retirement system (PERS). The payroll for employees covered by the System for the year was \$888,288. The Town's total payroll was \$986,869.

(Continued)

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

Covered employees are required by State statute to contribute 5.0 percent (9.3 percent for Police and Fire Department) of their salary to the Plan. The Town is required by the same statute to contribute the remaining amounts necessary to pay benefits when due. The contribution requirement for the year was \$121,532, which consisted of \$44,396 from the Town and \$77,136 from employees; these contributions represented 5.00% and 8.69% of covered payroll, respectively.

The amount shown as "pension benefit obligation" is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the "actuarial present value of credited projected benefits," is intended to help users assess the System's funding status on a going concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among PERS and employers. The System does not make separate measurements of assets and pension benefit obligation for individual employers. The pension benefit obligation at June 30, 1993 for the System as a whole, determined through an actuarial valuation performed as of that date, was \$1,797,300,000. The System's net assets available for benefits on the date (valued at market) were \$1,684,800,000 leaving an unfunded pension benefit of \$112,500,000. The Town's 1993 contribution represented .14% of total contributions required of all participating entities.

Ten-year historical trend information, showing the System's progress in accumulating sufficient assets to pay benefits when due, is presented in the System's June 30, 1993, annual financial report.

NOTE 8 - BONDS AUTHORIZED AND UNISSUED

In a special Town meeting on December 14, 1991 the Town voted to issue bonds or notes in the aggregate amount of \$775,000 for the Town's estimated share of costs and expenses associated with the cleanup of the Coakley Landfill as directed by the U.S. Environmental Protection Agency (Note 9).

NOTE 9 - CONTINGENCIES

The U.S. Environmental Protection Agency (the "EPA") named the Town as a "potentially responsible party" for the Agency's costs associated with various studies, cleanup and future remedial action for the Coakley Landfill Superfund Site. It is estimated that the EPA has incurred \$1.7 million in cleanup costs through June 30, 1991 and estimates future action at the site exceed \$21 million. An estimate has been made that the Town's portion of these costs is \$882,956 (Note 8). The Town has engaged in actions against several insurance companies seeking coverage of the Town's costs relating to this matter.

(Continued)

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
(Continued)

NOTE 10 - FUND BALANCE

The New Hampshire Department of Revenue Administration annually determines the amount of property tax revenue to be levied by the Town and, concurrently, the amount of General Fund undesignated fund balance from the prior fiscal year available applied to reduce the property tax rate. The Department of Revenue Administration considers all property tax revenue to be available in the fiscal year levied whether or not collected. Accordingly, the amount of undesignated fund balance available to reduce the tax rate for the 1994-95 fiscal year is as follows:

Total Undesignated Fund Balance	\$1,383,712
Add: Deferred Revenue - Prior Year	
Redemptions not Collected Within 60	
Days of Fiscal Year End	<u>391,757</u>
Total Available	<u>\$1,775,469</u>

NOTE 11 - RISK MANAGEMENT

The Town is exposed to various risks of loss related to torts; thefts of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town, along with numerous other municipalities in the State, is a member of one public entity risk pool in the State currently operating as a common risk management and insurance program, for which all political subdivisions in the State of New Hampshire are able to participate. The pool provides coverage for workers' compensation insurance. The Town pays an annual premium to the pool for its insurance coverage.

SUPPORTING SCHEDULES
GENERAL FUND

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET (NON-GAAP) AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 1994

	Budget	Actual	Variance Favorable (Unfavorable)
<u>REVENUES</u>			
<u>Taxes</u>			
Property Taxes, Net of Overlay	\$5,796,019	\$5,908,414	\$112,395
Boat Taxes	-	9,313	9,313
Current Use Change Tax	-	7,510	7,510
Yield Taxes	-	1,680	1,680
Interest and Penalties	70,000	140,892	70,892
Total Taxes	<u>5,866,019</u>	<u>6,067,809</u>	<u>201,790</u>
<u>Licenses, Permits and Fees</u>			
Motor Vehicle Permits	380,000	462,277	82,277
Building Permits	30,000	30,055	55
Other Licenses and Permits	2,500	8,426	5,926
Total Licenses, Permits and Fees	<u>412,500</u>	<u>500,758</u>	<u>88,258</u>
<u>Intergovernmental</u>			
Shared Revenues	133,567	133,570	3
Highway Block Grant	49,803	49,803	-
Railroad Tax	782	782	-
Total Intergovernmental	<u>184,152</u>	<u>184,155</u>	<u>3</u>
<u>Charges for Services</u>			
Ambulance Fees	15,000	26,756	11,756
Income From Departments	20,000	66,139	46,139
Rent of Town Property	-	111	111
Total Charges for Services	<u>35,000</u>	<u>93,006</u>	<u>58,006</u>
<u>Interest and Dividends</u>			
Interest on Deposits	15,000	18,218	3,218
<u>Miscellaneous</u>			
Cable TV Commissions	8,500	9,670	1,170
Insurance Refunds	-	47,619	47,619
Sale of Town Property	-	5,098	5,098
Miscellaneous	2,500	1,400	(1,100)
Total Miscellaneous	<u>11,000</u>	<u>63,787</u>	<u>52,787</u>
Total Revenues	<u>6,523,671</u>	<u>6,927,733</u>	<u>404,062</u>
<u>Other Financing Sources</u>			
Operating Transfers In:			
From Cemetery Trust Funds	-	246	246
From Capital Reserves	11,800	11,916	116
Total Other Financing Sources	<u>11,800</u>	<u>12,162</u>	<u>362</u>
Total Revenues and Other Financing Sources (Uses)	<u>\$6,535,471</u>	<u>\$6,939,895</u>	<u>\$404,424</u>

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 1994

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES			
Town:			
<u>General Government</u>			
Executive	\$86,427	\$83,081	\$3,346
Election, Registration and Vital Statistics	26,995	27,755	(760)
Financial Administration	23,800	31,022	(7,222)
Revaluation of Property	9,000	8,350	650
Legal	32,500	32,560	(60)
Employee Benefits	349,274	253,752	95,522
Planning and Zoning	22,570	11,907	10,663
General Government Buildings	12,150	21,590	(9,440)
Insurance	53,131	38,411	14,720
Advertising and Regional Expenses	1,900	1,706	194
Total General Government	617,747	510,134	107,613
<u>Public Safety</u>			
Police Department	374,338	405,254	(30,916)
Ambulance	166,618	163,227	3,391
Fire Department	328,237	322,477	5,760
Building Inspection	12,140	9,634	2,506
Emergency Management	500	-	500
Total Public Safety	881,833	900,592	(18,759)
<u>Highways and Streets</u>			
Highways and Streets	232,229	237,820	(5,591)
Street Lighting	37,663	35,127	2,536
Total Highways and Streets	269,892	272,947	(3,055)
<u>Sanitation</u>			
Solid Waste Disposal	132,200	128,603	3,597
Recycling	16,759	17,117	(358)
Total Sanitation	148,959	145,720	3,239
<u>Water Distribution and Treatment</u>			
Hydrants	113,418	115,320	(1,902)
<u>Health</u>			
Pest Control	350	93	257
Health Agencies and Hospitals	10,325	9,825	500
Total Health	\$10,675	\$9,918	\$757

(Continued)

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
GENERAL FUND
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL
FOR THE YEAR ENDED JUNE 30, 1994

	Budget	Actual	Variance Favorable (Unfavorable)
<u>Welfare</u>			
Direct Assistance	\$15,000	\$11,905	\$3,095
Intergovernmental Welfare Payment	9,310	10,726	(1,416)
Total Welfare	24,310	22,631	1,679
<u>Culture and Recreation</u>			
Parks and Recreation Department	30,132	29,460	672
Patriotic Purposes	400	230	170
Total Culture and Recreation	30,532	29,690	842
<u>Conservation Commission</u>			
Conservation Commission	1,800	749	1,051
<u>Debt Service</u>			
Principal	25,000	25,000	-
Interest	36,856	36,857	(1)
Interest - Tax Anticipation Note	120,000	31,863	88,137
Total Debt Service	181,856	93,720	88,136
<u>Capital Outlay</u>			
Police Cruiser	13,686	12,986	700
Ambulance	80,000	77,720	2,300
Total Capital Outlay	93,686	90,686	3,000
Total Town Expenditures	2,374,708	2,292,107	182,601
<u>Other Governmental Units:</u>			
School District Assessment:			
North Hampton School District	2,762,089	2,762,089	-
Winnacunnet School District	859,240	859,240	-
Total School District Assessment	3,621,329	3,621,329	-
County Taxes	401,533	401,533	-
Village District	13,501	13,501	-
Total Other Governmental Units	4,036,363	4,036,363	-
Total Expenditures	6,411,071	6,228,470	182,601
<u>Other Financing Uses</u>			
Operating Transfers Out:			
To Library	115,000	115,000	-
To Cemetery Funds	8,100	8,100	-
To LCIP Fund	-	7,510	(7,510)
To Capital Reserves	1,300	1,300	-
Total Other Financing Uses	124,400	131,910	(7,510)
Total Expenditures and Other Financing Uses	\$6,535,471	\$6,360,380	\$175,091

SUPPORTING SCHEDULES
SPECIAL REVENUES FUND

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
COMBINING BALANCE SHEET
ALL SPECIAL REVENUE FUNDS
JUNE 30, 1994

	Library	Conservation Fund	Cemetery Fund	Totals
ASSETS				
Cash	\$12,982	\$1,364	\$157	\$14,503
Due from Other Funds:				
From Cemetery Trust Funds	135	-	-	135
TOTAL ASSETS	\$13,117	\$1,364	\$157	\$14,638
LIABILITIES AND FUND BALANCE				
Liabilities				
Total Liabilities	\$-	\$-	\$-	\$-
Fund Balance				
Designated For Special Purposes	13,117	1,364	157	14,638
TOTAL LIABILITIES AND FUND BALANCE	\$13,117	\$1,364	\$157	\$14,638

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - ALL SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 1994

	Library	Conservation Fund	Cemetery Fund	Totals
Revenues				
Interest on Deposits	\$163	\$34	\$-	\$197
Miscellaneous:				
New Funds	-	-	-	-
Other	2,506	-	-	2,506
Contributions and Donations	2,946	-	-	2,946
Total Revenues	5,615	34	-	5,649
Expenditures				
General Government	-	-	15,356	15,356
Culture and Recreation	117,628	-	-	117,628
Total Expenditures	117,628	-	15,356	132,984
Excess (Deficiency) of Revenues Over Expenditures	(112,013)	34	(15,356)	(127,335)
Other Financing Sources (Uses)				
Operating Transfers In:				
From General Fund	115,000	-	8,100	123,100
From Cemetery Trust Funds	135	-	7,254	7,389
Total Other Financing Sources (Uses)	115,135	-	15,354	130,489
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	3,122	34	(2)	3,154
Fund Balance, Beginning of Year	9,995	1,330	159	11,484
Fund Balance, End of Year	\$13,117	\$1,364	\$157	\$14,638

SUPPORTING SCHEDULES

FIDUCIARY FUNDS

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
ALL TRUST AND AGENCY FUNDS
COMBINING BALANCE SHEET
JUNE 30, 1994

	Non-Expendable Trust Fund	Expendable Trust Funds			Agency Funds			
		LCIP Fund	Other Trust Funds	Capital Reserve	Little			Total
					Boar's Head Precinct	Performance Bonds		
ASSETS								
Cash								
Temporary Investments	\$34,853	\$38,352	\$6,289	\$22,326	\$5,485	\$4,346		\$111,651
Due from Other Funds:	122,964	-	1,404	91,979	-	-		216,347
From General Fund	-	7,510	-	7,000	-	-		14,510
From Cemetery Trust Funds	-	-	-	345	-	-		345
TOTAL ASSETS	\$157,817	\$45,862	\$7,693	\$121,650	\$5,485	\$4,346		\$342,853
LIABILITIES AND FUND BALANCES								
Liabilities								
Due to Other Governments	\$ -	\$ -	\$ -	\$ -	\$5,485	\$ -		\$5,485
Due to Other Funds:								
To General Fund	-	-	-	1,700	-	-		1,700
To Library	135	-	-	-	-	-		135
To Capital Reserve	345	-	-	-	-	-		345
Due to Specific Individuals	-	-	-	-	-	4,346		4,346
Total Liabilities	480	-	-	1,700	5,485	4,346		12,011
Fund Balance								
Reserved by Trust Instrument	147,784	-	-	-	-	-		147,784
Unreserved:								
Designated for Capital Acquisition	-	-	-	119,950	-	-		119,950
Designated by Trust Instrument	9,553	45,862	7,693	-	-	-		63,108
Total Fund Balance	157,337	45,862	7,693	119,950	-	-		330,842
TOTAL LIABILITIES AND FUND BALANCE	\$157,817	\$45,862	\$7,693	\$121,650	\$5,485	\$4,346		\$342,853

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
ALL EXPENDABLE TRUST FUNDS
COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED JUNE 30, 1994

	LCIP Fund	Other Trust Funds	Capital Reserves	Totals
<u>Revenues</u>				
Interest and Dividends	\$737	\$205	\$3,847	\$4,789
Miscellaneous	-	1,460	-	1,460
Total Revenues	737	1,665	3,847	6,249
<u>Expenditures</u>				
Culture and Recreation.	-	230	-	230
Conservation Commission	10,208	-	-	10,208
Total Expenditures	10,208	230	-	10,438
Excess (Deficiency) of Revenues Over Expenditures	(9,471)	1,435	3,847	(4,189)
<u>Other Financing Sources (Uses)</u>				
Operating Transfers In:				
From General Fund	7,510	-	1,300	8,810
Operating Transfers (Out):				
To General Fund	-	-	(11,916)	(11,916)
Total Other Financing Sources (Uses)	7,510	-	(10,616)	(3,106)
Excess (Deficiency) of Revenues Over Expenditures and Other Financing Sources (Uses)	(1,961)	1,435	(6,769)	(7,295)
Fund Balance, Beginning of Year	47,823	6,258	126,719	180,800
Fund Balance, End of Year	\$45,862	\$7,693	\$119,950	\$173,505

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
ALL AGENCY FUNDS
COMBINING STATEMENT OF CHANGES IN ASSETS AND LIABILITIES
FOR THE YEAR ENDED JUNE 30, 1994

	Balance July 1	Additions	Deductions	Balance June 30
<u>LITTLE BOAR'S HEAD PRECINCT</u>				
<u>ASSETS</u>				
Cash	\$1,449	\$4,036	\$ -	\$5,485
<u>LIABILITIES</u>				
Due to Other Governments	\$1,449	\$4,036	\$ -	\$5,485
<u>PERFORMANCE BONDS</u>				
<u>ASSETS</u>				
Cash	\$4,227	\$119	\$ -	\$4,346
<u>LIABILITIES</u>				
Due to Specific Individuals	\$4,227	\$119	\$ -	\$4,346
<u>TOTAL</u>				
<u>ASSETS</u>				
Cash	\$5,676	\$4,155	\$ -	\$9,831
<u>LIABILITIES</u>				
Due to Other Governments	\$1,449	\$4,036	\$ -	\$5,485
Due to Specific Individuals	4,227	119	-	4,346
Total Liabilities	\$5,676	\$4,155	\$ -	\$9,831

ANNUAL REPORTS
of the
SCHOOL DISTRICT
of
North Hampton, New Hampshire

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Cynthia H. Harvell	Term Expires 1996
William A. Hickey, III	Term Expires 1997
Jane J. Mackin	Term Expires 1995

SUPERINTENDENT OF SCHOOLS

James H. Weiss, B.A., M.Ed., Ed.D.

ASSISTANT SUPERINTENDENT

Leon R. Worthley, B.S., M.S.

ASSISTANT SUPERINTENDENT

Fred Engelbach, B.A., B.C.E., M.S.

PRINCIPAL

Barbara Tague Sinskie, B.S., M.A., C.A.S.

ASSISTANT PRINCIPAL/DIRECTOR OF PUPIL SERVICES

Eric H. Wigode, B.A., M.Ed.

TREASURER

George R. Chase

MODERATOR

Paul S. Cuetara

CLERK

Dolores J. Chase

AUDITORS

Plodzik and Sanderson
Concord, New Hampshire

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

James H. Weiss, Ed.D.
Superintendent of Schools

Jane J. Mackin, Chairman
William A. Hickey III
Cynthia H. Harvell

School Board

February 1995

REPORT OF THE ANNUAL NORTH HAMPTON
SCHOOL DISTRICT MEETING
MARCH 7, 1994

A meeting of the Inhabitants of the School District in the Town of North Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs was held March 7, 1994, at the North Hampton Elementary School.

At 7:35 pm on the 7th day of March, 1994, the annual North Hampton School District Meeting was called to order by Moderator Paul S. Cuetara. Mr. Cuetara then stated that this meeting was for School District affairs and that Town affairs would be discussed Saturday at 9:00 am. He then noted that the polls would open at 8:00 am on March 8, 1994. Mr. Cuetara then introduced the School District Clerk, Delores Chase, and the members of the School Board Cynthia Harvell,, Jane Mackin, and William Hickey (Chairman). He then introduced the school principal Barbara Sinskie, Superintendent of Schools, James H. Weiss, Assistant Superintendent, Fred Engelbach, and School District Attorney, Peter Sami.

Mr. Cuetara, then proceeded to discuss protocol for the meeting, rules for amendments, how questions will be handled, and how the Chair was to be addressed.

Mr. Cuetara began reading the warrant as follows:

1. To see if the District will vote to raise and appropriate the sum of \$19,000 (Nineteen Thousand Dollars) to replace deteriorated single pane windows of the school building with energy efficient double pane windows. (RECOMMENDED BY THE BUDGET COMMITTEE)

Mrs. Mackin moved that the article be accepted as read, and it was seconded by Mrs. Harvell.

VOTE BY SHOW OF HANDS - ARTICLE PASSED

2. To see if the District will vote to change the date of the annual North Hampton School District meeting so that it will be held the same Saturday as the annual North Hampton town meeting. (BY PETITION)

Mr. Cuetara advised that there is an amendment to the wording of Article 2. due to the fact that the School Board has the right to determine when to hold the School District Meeting, and that it should read as follows:

To see if the School District will recommend to the School Board to change the date of the annual North Hampton School District Meeting to coincide with the Annual North Hampton Town Meeting.

Mr. Robinson, moved to accept the article as amended, and it was seconded. A discussion arose concerning the length of the School Meeting and the Town Meeting both being held on the same day. It was noted that holding both meeting on the same day would help to receive a better cross section of the people in attendance. Mr. Hickey brought out a statutory point that the vote would be giving the School Board a suggestion, and it would not be binding.

Mr. Cuetara then reread the article.

VOTE BY SHOW OF HANDS - Yes: 105 No: 76 - ARTICLE PASSED

(Hand vote was counted by Homer Johnson and Newman Goodwin)

3. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of the school Officials and Agents, and for the payment of statutory obligations of the District.

Mrs. Harvell Moved that the article be accepted as read with a total budget of \$3,076,935. Seconded by Mrs. Mackin.

At this time Mr. Cuetara noted that he had received a petition, with the signatures of six register voters, requesting that a secret ballot vote be taken on the total amended amount of the North Hampton School District Budget.

Mrs. Harvell began reading the categories of the budget. Much discussion ensued regarding the addition of a third grade teacher. Points were brought out relating to predicted third grade growth. It was noted that it was expected to grow from 48 students to 52 students. Mrs. Harvell stated that the additional third grade teacher would be needed to maintain their desired student to teacher ratio, and that they wanted to hire a teacher of a different level than first budgeted, which explained that budget committee's cut.. Further discussion included stipends, what amounts were cut by the budget committee, and Teacher's Aides. Other points brought out in the discussion were the policy of tuition reimbursement, and the automatic tract increased for and improved level of education. More discussion was held regarding Secretarial salaries, what "equipment" in account 2220-741 was, and the use of fuel oil. Additional discussion continued with school lunch sales, and modular classrooms.

James Mixter then made a motion to amend the budget to read \$3,000,935, and suggested where the cut might come from (Including salaries, office computer, building maintenance, special education, and the balance from FICA savings). The amendment was seconded.

At this point, further discussion arose pertaining to quality of education, the necessity for proper student-teacher ratios, and people spoke as to whether or not they agreed with the amendment.

Mr. Cuetara proceeded to call the amendment to a vote. Mr. Cuetara stated that the vote would be to amend the budget from \$3,076,935 to \$3,000,935. He further instructed that

this vote was for the amendment only, and not for the final budget, and asked if there were any further questions or discussion.

VOTE BY SECRET BALLOT - YES: 115 NO: 112 - AMENDMENT PASSED
(Vote counted by: Steve Miller, Ed Hobby, and Richard Tharp)

Mr. Henry Mixter, then moved that the Article be accepted as amended at \$3,000,935, and it was seconded.

Mr. Cuetara noted that if all petitioners to vote by secret ballot were present then the could withdraw the requirement for a secret ballot vote. However, all were not present and Mr. Cuetara stated that a secret ballot vote was necessary.

VOTE BY SECRET BALLOT - YES: 125 NO: 89 - ARTICLE PASSED AS
AMENDED
(Vote counted by Steve Miller, Ed Hobby and Richard Tharp)

Mr. Carroll Kissner moved to reconsider, and it was seconded. Mr. Robert Field questioned whether motion to reconsider had to be made by a person who voted in the affirmative (Research was done). Mr. Cuetara allowed the motion, and Mr. Kissner questioned whether or not people understood on what they were voting. Some question arose as to what was being reconsidered. Mr. Cuetara stated that the reconsideration was on the last vote, which was the amended amount of the budget.

Motion to reconsider was brought to a vote.

VOTE BY SHOW OF HANDS - MOTION TO RECONSIDER DEFEATED

4. to see what action the District will take in relation to reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Mr. Hickey moved that the article be accepted as read, and it was seconded.

VOTE BY SHOW OF HANDS - ARTICLE PASSED

5. To transact any other business that may legally come before said meeting.

No further business was brought up before the meeting.

Moderator Paul S. Cuetara declared the 1994 School District Meeting adjourned at 10:55 pm.

Respectfully submitted,

Delores J. Chase, School Clerk
North Hampton School District

I certify this to be a true copy of the minutes of
the 1994 North Hampton School District Meeting.

Delores J. Chase, School District Clerk

Respectfully submitted,

Delores J. Chase, School Clerk
North Hampton School District

I certify this to be a true copy of the minutes of the
1994 North Hampton School District Meeting.

Delores J. Chase, School Clerk
North Hampton School District

THE STATE OF NEW HAMPSHIRE
NORTH HAMPTON SCHOOL DISTRICT
ELECTION OF OFFICERS - 1994

The inhabitants of the North Hampton School District met Tuesday the 8th Day of March, 1994 at 8:00 o'clock in the morning to vote for District Officers.

1. To choose a School District Moderator for one year.

Paul S. Cuetara 577
Paul S. Cuetara was elected

2. To choose a School Board Member for three years

William A. Hickey III 587
William A. Hickey was elected

3. To choose a School District Clerk for one year

Delores J. Chase 644
Delores J. Chase was elected

4. To choose a School District Treasurer for one year

George R. Chase 625
George R. Chase was elected

I certify this to be a true and official record of the 1994 Election of Officers of the North Hampton School District.

Respectfully submitted

Delores J. Chase, School District Clerk
North Hampton School District

Report from the Superintendent of Schools

This Superintendent's Annual Report for the North Hampton School District continues to describe the growth and change now ongoing at North Hampton Elementary School. Under the direction of Principal Barbara Tague Sinskie, the staff of North Hampton Elementary School continued to implement the curriculum changes begun two years ago and to focus upon excellence.

Programmatically, the staff worked diligently to develop interdisciplinary units at each grade level. They also developed a skills list by grade so parents would have a clearer understanding of the expectations of each team. They also worked in conjunction with the North Hampton Fire Department to implement a fire safety curriculum entitled "Learn Not to Burn" at various grade levels. The third grade team--Karen Murphy and Tammy Meserve--received a National Educator's Award for Excellence from Continental Cable for their innovative use of cable television in the classroom.

The staff and School Board has had the difficult task of resolving several issues due to last year's budget reduction and the continued increasing enrollments. Many sacrifices and difficult decisions were necessary; however, the school was still able to implement Phase III of its curriculum restructuring program. Further, staff members presented at the New England League of Middle Schools Conference and have worked extremely closely with the PAL group to communicate their efforts to parents.

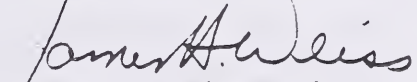
The North Hampton facility continues to be a major issue for the School District. While several minor repairs and additional window replacements were achieved during the year, the building itself is in need of major renovation. The Long Range Space Committee has worked for over a year--first to identify the needs and more recently to develop a building proposal for the community. This \$5.1 million proposal will address both the space needs of the District and the code issues of the building itself. The Long Range Space Committee under the able leadership of Barbara Dunfee has worked to present a proposal with which the entire community can be pleased.

SAU-wide, the curriculum focus remained on improving our Mathematics instruction and on implementing the various recommendations of the Curriculum Cabinet and Subject Area Committees. Further, this year saw the administration of the New Hampshire Assessment Tests for third graders. In early November, the results of these tests were released state-wide. North Hampton students did relatively well in all areas with slightly higher test results in Mathematics. The SAU was also involved in

negotiations with both teachers (SEA) and para-professionals (SESPA) this year. Finally, the SAU-wide Staff Development Committee developed a program for the January In-Service Day on character and citizenship education.

Once again this year, the North Hampton School Board has met the challenges of growth and restructuring and offered a quality educational program for all students. The community can clearly be proud of its school and its children.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "James H. Weiss", written over a horizontal line.

James H. Weiss, Ed.D.
Superintendent of Schools

PRINCIPAL'S REPORT

Dear Citizens of North Hampton:

After the third year as your school principal, it is with a continued sense of pride and feeling of community spirit that I write this letter to you from the North Hampton School.

We are presently in Phase III restructuring efforts entitled Revisiting Curriculum and Forging Ahead to Assessment. This plan is available to the public at any time. Phase I and II which includes teaming, block scheduling and curriculum integration also continue to be implemented and studied.

This past year yielded some very positive results in relation to the success of our restructuring efforts. Positive test scores on the IOWA's and the New Hampshire Assessment Tests suggest the strategies we are beginning or have already implemented in K-8 are working. Such as: a strong emphasis on problem solving, technology, flexible grouping, teaming, critical thinking skills, integration, and out-come based performance assessment to name a few.

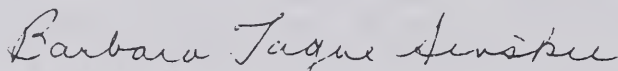
We are committed to student centered, research based, and developmentally appropriate practices at North Hampton Elementary. Our vision is to make our school an exciting community of learners and prepare your children for tomorrow's world.

Your children are fortunate to have a school and community with resources and professional teachers available to carry out such a vision.

Please feel free to come and visit us, join our very active volunteer program and parent group, PAL.

A special thank you to each and everyone of you that makes our school community happen.

Sincerely,


Barbara Tague Sinskie
Principal

NORTH HAMPTON ELEMENTARY SCHOOL STATISTICS
1993-94

Grade	Teacher	Average Daily Attendance	% of Attendance
K	Shelley Brunskill Patty Driscoll	54.8	96.0
1	Sharon Hallett Sally Lemelin Judith Waterman	42.0	95.1
2	Jeanne Beland Linda Hillier Hope Miller	49.4	97.0
3	Tammy Meserve Karen Murphy	45.0	97.0
4	Pamela Hopkins Susan Reynolds Deborah Whitney	48.0	96.2
5	Margaret McEachern Eric Schlapak	45.0	96.3
6	Ellen Coughlin, Soc. Studies/Math Sharon Hoffman, Language Arts Brenda Tharp, Sci., Math, Soc. Studies	55.4	96.4
7	James Clifford, Science	46.0	96.0
&	Wendy Crowley, Soc. Studies		
8	Robert Mawson, Math Karen Weinhold, Language Arts	35.2	96.0

North Hampton Elementary School Statistics
1993-94 continued

Liz Beaulieu, Special Education
Barbro Bohl, Foreign Language
Michael Caron, Computer Technician
Patricia Cushing, Enrichment/Computer Coordinator
Cynthia Dixon, Special Education
Helena England, Special Education
Inger Gregory, Art
Eugene Guth, Instrumental Music
Arthur D. Hoffman, Physical Education
Lorraine Johnson, Occupational Therapy
Robert Marquis, School Psychologist
Dorothy Regan, Reading Recovery
Linda Sherouse, Librarian
Debra Troio, Speech Therapist
Loraine Trask, R.N.
Debra Vasconcellos, Guidance Counselor
Rosena Weaver, Music
Carolyn Wilkins, Special Education
Patricia Yeaton, Physical Education

Barbara T. Sinskie, Principal

Eric H. Wigode, Assistant Principal/Director of Pupil
Services

PROMOTIONS 1993-94

	K	1	2	3	4	5	6	7	8	Totals
Promoted	58	45	52	44	50	46	57	49	37	438
Not Promoted										0

North Hampton School District

Value Publicly Owned School Buildings with Contents

\$3,919,000

1994-1995
Salary Shares of
Superintendent and Assistant Superintendents

	Superintendent	Assistant Superintendent	Assistant Superintendent
Hampton	\$ 19,810.24	\$ 15,295.89	\$ 14,704.91
Hampton Falls	3,067.39	2,368.40	2,276.89
North Hampton	6,717.91	5,187.04	4,986.63
Seabrook	26,176.68	20,211.55	19,430.64
South Hampton	1,509.73	1,165.70	1,120.66
Winnacunnet	22,598.05	17,448.42	16,774.27
<hr/>			
Total	\$ 79,880.00	\$ 61,677.00	\$ 59,294.00

The figures listed above show the salaries and proportionate share paid by each School District in School Administrative Unit #21 for 1994-1995.

Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
North Hampton School District
North Hampton, New Hampshire

We have audited the accompanying general purpose financial statements of the North Hampton School District as of and for the year ended June 30, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the North Hampton School District as of June 30, 1994, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the North Hampton School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzick & Sanderson
Professional Association

August 12, 1994

BALANCE SHEET
June 30, 1994

	<u>General</u>	<u>Food Service</u>
<u>ASSETS</u>		
Cash	\$ 41,412.14	\$ 40.64
Interfund Receivables	1,417.41	
Intergovernmental Receivables		2,617.00
TOTAL ASSETS	\$ 42,829.55	\$ 2,657.64
<u>LIABILITIES AND FUND EQUITY</u>		
Interfund Payables		\$ 1,417.41
Other Payables	3,338.23	
Accrued Expenses	17,554.57	
TOTAL LIABILITIES	\$ 20,892.80	\$ 1,417.41
Reserve for Encumbrances	\$ 4,650.05	
Unreserved Fund Balance	17,286.70	\$ 1,240.23
TOTAL FUND EQUITY	\$ 21,936.75	\$ 1,240.23
TOTAL LIABILITIES AND FUND EQUITY	\$ 42,829.55	\$ 2,657.64

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1994

	<u>GENERAL</u>	<u>FOOD SERVICE</u>
<u>Revenue from Local Sources</u>		
Taxes		
Current Appropriation	\$ 2,762,089.00	
Tuition		
Regular Day School Tuition	350.00	
Pupils, Parents, & Other Sources		
Other Revenue from Local Sources	3,277.41	
Earnings on Investments		
Food Service		\$ 63,943.41
Rentals	65.00	
Contributions and Donations	290.74	
Other Local Revenue	7,333.60	
<u>Revenue from State Sources</u>		
Vocational School Aid		
Catastrophic Aid	8,496.88	
<u>Revenue from Federal Sources</u>		
Restricted Grants-In-Aid from		
the Federal Government Through		
the State		
Child Nutrition Programs		10,554.00
<u>TOTAL REVENUES</u>	<u>\$ 2,781,902.63</u>	<u>\$ 74,497.41</u>

GENERAL FUND: STATEMENT OF EXPENDITURES - Elementary
For the Year Ended June 30, 1994

	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300 400,500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800 Other	(7) Total
Instruction							
Regular Education Programs	1,176,847.70	273,369.34	9,267.62	42,681.59	14,396.07		1,516,562.32
Special Education Programs	265,934.19	63,085.23	25,955.07	1,826.68			356,801.17
Other Instructional Programs	17,967.97	1,634.92	680.68	6,489.25	10,965.35		37,738.17
Supporting Services							
Pupils							
Guidance	84,656.00	21,028.41					105,684.41
Health	37,860.00	4,205.68	812.50	701.76			43,579.94
Instructional							
Improvement of Instruction							
Educational Media	48,758.00	12,205.68	42,064.50	738.59	375.75		42,803.09
General Administration							
School Board	5,240.00	76.64	5,690.29			6,691.69	17,698.62
Office of the Superintendent			59,355.00				59,355.00
School Administration	126,026.58	29,439.78	15,949.59	4,804.19	1,196.75	2,960.65	180,377.54
Business							
Operation & Maint. of Plant	77,659.56	17,234.10	69,467.42	56,140.49	3,837.60	381.00	224,720.17
Pupil Transportation			99,709.10				99,709.10
TOTAL	1,840,950.00	422,279.78	328,951.77	131,723.21	30,771.52	10,033.34	2,764,709.62

GENERAL FUND: STATEMENT OF EXPENDITURES - District Wide
For the Year Ended June 30, 1994

FUNCTION	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	100	200	300	600	700	800	Total
Salaries		Employee Benefits	Purchased Services	Supplies	Property	Other	
Facilities Acquisition and Construction			17,400.00				17,400.00
Total District Wide			17,400.00				17,400.00
TOTAL GENERAL FUND	1,840,950.00	422,279.78	346,351.77	131,723.21	30,771.52	10,033.34	2,782,109.62

FOOD SERVICE FUND
Statement of Expenditures for the Year Ended June 30, 1994

FUNCTION/INSTRUCTION ORGANIZATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	100	200	300	600	700	800	Total
Salaries		Employee Benefits	Purchased Services	Supplies	Property	Other	
Food Service Elementary	36,215.60			37,674.13		301.63	74,191.36
Total Food Service Fund	36,215.60			37,674.13		301.63	74,191.36

SCHOOL MEMBERSHIPS
As of September 30, 1994

Elementary Schools Grades	Pre- School	K	1	2	3	4	5	6	7	8	Sub Total	Total
Centre	6	150	134	141							431	
Marston					138	154					292	
H.A.J.H.							142	146	153	128	569	1292
Hampton Falls		26	*(52)		25	23	13	27	24	18		208
North Hampton		45	62	45	47	45	47	45	57	44		437
Seabrook	80	96	71	72	87	57	64	55	59	59		700
South Hampton			11	13	7	9	8	8	15	10		81
TOTALS	86	317	278	271	304	288	274	281	308	259	2666	

* PLUS GRADES 1 and 2
(Hampton Falls)

*(52)

*(52)

GRAND TOTALS	86	317	601		304	288	274	281	308	259		2718
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WINNACUNNET HIGH SCHOOL

Grades	9	10	11	12	PG*	Total
	237	238	292	194	2	963

Elementary and Jr. High School Totals.....2,718

Winnacunnet High School..... 963

GRAND TOTAL MEMBERSHIP.....3,681

WINNACUNNET HIGH SCHOOL
Enrollment by Town
as of September 30, 1994

Town	Grade	9	10	11	12	PG*	Total
Hampton		125	124	159	109		517
Hampton Falls		22	19	17	16		74
North Hampton		32	37	35	35	1	140
Seabrook		58	57	80	33	1	229
Tuition			1	1	1		3
Totals		237	238	292	194	2	963

MARRIAGES IN THE TOWN OF NORTH HAMPTON FOR THE YEAR ENDING DECEMBER 31, 1994

<u>Date</u>	<u>PLACE OF MARRIAGE</u>	<u>NAME</u>	<u>RESIDENCE</u>
Jan. 1	Hampton	Philip Richard Appleton Sr.	North Hampton
Jan. 2	Hampton	Luanne G. Desilets	North Hampton
Jan. 9	Stratham	Kevin Richard Greer	North Hampton
		Laurette Gail Ouellette	North Hampton
		Mark David Hall	North Hampton
Jan. 22	North Hampton	Lauren Anne King	North Hampton
		Ray Davis Mitchell, Jr.	Front Royal, Va.
Feb. 14	Hampton	Stephanie Lynn Taylor	North Hampton
		Frank Rovino Jr.	North Hampton
Feb. 23	Hampton	Deidre R. Merchant	North Hampton
		James Kevin Crump	Brookline, Ma.
Feb. 26	Portsmouth	Kathleen Anne Messina	North Hampton
		Craig Murray Johnson	North Hampton
March 19	Hampton	Karen Anne Michalowski	North Hampton
		Jonathan W. Kimball	North Hampton
April 9	Rye	LouAnn J. Cahoon	North Hampton
April 10	North Hampton	Michael Warren Wirtanen	North Hampton
		Christine Marie Shaw	North Hampton
May 3	Rye	William B. Farrar	North Hampton
		Donna L. Dame	North Hampton
May 7	Rye Beach	Wayne Alan Pauley, Jr.	North Hampton
		Rena Elizabeth Correia	North Hampton
June 4	Danville	David Joshua Simons	North Hampton
		Claudia Ann Roach	North Hampton
June 15	North Hampton	Nels Grant Moats, Jr.	North Hampton
		Wendy Sue Wicker	North Hampton
June 25	North Hampton	Timothy Beyland Ticehurst	Brookline, Ma.
		Melinda Dennett	Brookline, Ma.
June 25	Portsmouth	Timothy Francis Corbett	Dayton, Ohio
		Sandra Leigh Bauer	Dayton, Ohio
June 27	Bartlett	Frederick Carl Diemer	Portsmouth
		Elizabeth Ann Bourque	North Hampton
July 2	Robert Roy Foley	Richard Edward Goulet Sr.	North Hampton
		Patricia Mae Elkin	North Hampton
July 1	Rye	Robert Roy Foley	Andover, Ma.
		Cheryl Ann Hall	Andover, Ma.
July 16	Rye	Stephen David O'Connor	North Hampton
		Erin Lynn Finnigan	Watertown, Ma.
July 30	North Hampton	Peter Allen Tidd	North Hampton
		Jan-Marie Helie	North Hampton
		Brian Thomas Degan	Boston, Ma.
		Jennifer Susan Wollmar	Boston, Ma.

<u>DATE</u>	<u>PLACE OF MARRIAGE</u>	<u>NAME</u>	<u>RESIDENCE</u>
Aug. 6	Dover	Paul K. Whitcomb	North Hampton
Aug. 13	Rye	Jean A. Ackerman	North Hampton
Aug. 13	Portsmouth	Gene Carl White	Portsmouth
Aug. 13	Portsmouth	Carol Judith Randlett	North Hampton
Aug. 13	Portsmouth	William Albert Rauscher	North Hampton
Aug. 13	Rye	Marsha Paige Hansen	North Hampton
Sept. 3	North Hampton	Shane Patrick Pine	North Hampton
Sept. 3	North Hampton	Samantha Lynn Nault	North Hampton
Sept. 17	North Hampton	Kenneth Dale Lewis, Jr.	Moscow, Idaho
Sept. 18	North Hampton	Julia Catherine Kilcoyne	North Hampton
Sept. 24	Hampton	Derrick Andrew Hill	North Hampton
Oct. 1	Rye	Heidi E. Benson	North Hampton
Oct. 7	North Hampton	Stephen Paul Marggraf	North Hampton
Oct. 8	Rye	Maria Ieticia Eisfeller	North Hampton
Oct. 9	Exeter	Bruce Paul Young	North Hampton
Oct. 9	Exeter	Suzanne Blanche O'Connor	Melrose, Ma.
Oct. 9	Exeter	Kenneth Joseph Nadeau	North Hampton
Oct. 9	Exeter	Cynthia Ann McCarthy	Dracut, Ma.
Oct. 9	Exeter	Kenneth Parilton Barker II	North Hampton
Oct. 9	Exeter	Laura Beth MacLennan	North Hampton
Oct. 9	Exeter	Alan H. Freeman	Hampton
Oct. 9	Exeter	Dorothy B. Freeman	North Hampton
Oct. 9	Exeter	Robert Mark Chaikin	North Hampton
Oct. 9	Exeter	Cindy Lee Beers	North Hampton
Oct. 9	Exeter	Michael Joseph Vinciguerra	North Hampton
Oct. 9	Exeter	Rachel Diane Seely	Jamaica Plain, Ma.
Oct. 9	Exeter	Adam Jay Braunstein	Westminster, Co.
Oct. 9	Exeter	Erin Kathleen Saunders	Westminster, Co.
Oct. 9	Exeter	Bruce Edward Statham	Boston, Ma.
Oct. 9	Exeter	Lee Ann Kobylarz	North Hampton
Oct. 9	Exeter	Randall Scott Snyder	Sunrise, Fl.
Oct. 9	Exeter	Michele Gwendolyn Vough	Sunrise, Fl.
Oct. 9	Exeter	Frank Bovino, Jr.	North Hampton
Oct. 9	Exeter	Teresa M. Auger	North Hampton
Oct. 9	Exeter	Victor Hanson	North Hampton
Oct. 9	Exeter	Jennifer Lerner	North Hampton
Oct. 9	Exeter	George Burchard Horne	North Hampton
Oct. 9	Exeter	Ann Schott Ooe	North Hampton
Oct. 9	Exeter	Steve C. Borruso	North Hampton
Oct. 9	Exeter	Linda Hill Britton	North Hampton

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

<u>Date</u>	<u>Childs Name</u>	<u>Sex</u>	<u>Place/Birth</u>	<u>Father</u>	<u>Mother</u>
Jan. 6	Shannon Young Anderson	F	Exeter	Shannon Scott Anderson	Sydney Lyn Rogers
Jan. 14	Gabrielle Rose Weller	F	Portsmouth	Peter Klaus Weller	Jacqueline Lee Blatner
Feb. 4	Stacy Margaret Quinn	F	Portsmouth	Timothy Harold Quinn	Jan Marie Gorgone
Feb. 10	Katherine Lee Robichaud	F	Dover	Bruce L. Robichaud	Karen Lee Sorensen
March 11	Richard Mathew Whitney	M	Exeter	Mark Anthony Whitney	Mary Anne Garrity
March 19	William Arnold Doyle	M	Portsmouth	Peter Vincent Doyle	Allison Nobil Childs
March 19	James Vincent Malloy Colarusso	M	Dover	Keith Richard Colarusso	Julia Malloy
March 29	Gregory Burgess Harned	M	Exeter	Timothy James Harned	Kathy Jean Grant
April 17	Madeline Barrett Gaffey	F	Portsmouth	John Raymond Gaffey III	Mary Elizabeth Crotty
June 12	Ryan Robert Kelley	M	Portsmouth	Bruce Dana Kelley	Diane Marie Pellerin
June 15	Thomas Joseph Murray IV	M	Portsmouth	Thomas Joseph Murray III	Hope Wallace
June 20	Patrick Callahan Ceplenski	M	Lebanon	Albert Benjamin Ceplenski,Jr.	Elizabeth Anne Grimmer
July 10	Erin Michelle Currier	F	Portsmouth	William David Currier	Kimberly Ann Simons
July 28	Emma Cecile Hayden	F	Portsmouth	Andrew Paul Hayden	Bobbi Lee Hayden
Aug. 5	Hannah Catherine Knight	F	Portsmouth	Michael Joseph Knight	Mary Elizabeth Rumley
Sept. 3	Andrew John LeClair	M	Exeter	Christopher John LeClaire	Judith Jamie Stempleski
Sept. 16	Kearney Micayla Dewing	F	Portsmouth	Jerome Benjamin Dewing	Barbara Kearney
Sept. 21	Madison Victoria Canfield	F	Exeter	Arthur Lawrence Canfield, Jr.	Leigh Anne MacNeil
Sept. 22	Aidan Thomas Barry	M	Portsmouth	Robert Joel Barry	Susan Elizabeth McCullom
Sept. 28	Jason Henry Chase	M	Portsmouth	David Charles Chase	Deborah Marie Gaulin
Oct. 12	Tyler Danford Whitten	M	Portsmouth	Kerry Eric Whitten	Debra Jean Lamprey
Oct. 15	Jonathan Ward Kimball	M	Exeter	Jonathan Ward Kimball	Louann Jean Cahoon
Oct. 16	Jude Thomas Belanger	M	Portsmouth	Laurance Jude Belanger	Linda Jean Madore
Oct. 24	Ilannah Jane Scott	F	Exeter	Keith Sharpnel Scott	Karen Jean Neville
Nov. 2	Tucker Samuel McDonough	M	Portsmouth	Michael Gerard McDonough	Heidi Christine Merrill
Nov. 27	Christiana Lee Colby	F	Manchester	Michael Montgomery Colby	Deborah Lynn Krauz
Nov. 28	Alana Lee Brien	F	Exeter	Lawrence Dennis Brien	Sandra Lee Coffen
Dec. 26	Carly Katherine Gould	F	North Hampton	Jay Edward Gould	Katherine Wright Seibert
Dec. 31	Brennan Alexander Young	M	Portsmouth	David Anthony Young	Theresa Marie Benway

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

<u>DATE</u>	<u>NAME</u>	<u>AGE</u>	<u>FATHER</u>	<u>MOTHER</u>
*Jan. 9	Victoria H. Bernier	66	Felix J. Srellick	Helen M. Koldalska
*Jan. 15	Elizabeth Tyson	85	John J. Cochran	Annie Wagner
Jan. 18	Norma Marie McKinnon	75	Alexander Peter Volkmann	Alta H. McGrath
Jan. 22	Dorothy Elizabeth Hines	85	George F. Drinon	Elizabeth M. Cumming
Feb. 22	Eileen Margaret Begley	71	John P. Begley	Isabelle H. Vose
March 16	William R. Simmel Jr.	82	William Simmel Sr.	Elizabeth O'Donnell
March 20	Edward Thomas Hines	83	Martin Hines	Mary McManus
March 21	Harrison Weare Dalton	84	Charles Clarence Dalton	Jennie Weare
April 4	Pauline Marie Goldsmith	73	John Hill	Marie Piette
April 23	Thomas M. Desilets	43	Thomas J. Desilets	Alice H. Martin
May 9	Wayne L. Kesler	42	Kenneth L. Kesler	Louise Hinkofer
June 9	George Harold McKenna	48	Richard H. McKenna	Marjorie K. Kimball
June 15	Frances L. Nash	88	William Wirt Leonard	Nellie Jackson
July 11	Jean I. Simpson	82	Frank Wade	Mary MacIntyre
July 17	Peggy E. Costello	76	Dana Palmer	Elizabeth S. Skinner
*July 19	George Albert Calliendo	73	Joseph Calliendo	Florence Visco
*July 24	Russell DiMambro		Henry R. DiMambro	Chelsey Joan Bragg
Aug. 15	Rinda Carol Clark	87	Jim E. Locke	Ida Miller
*Aug. 23	Louise Mary Solari	81	Angelo Cornoni	Josephina Maccini
Sept. 6	David Whittier Parkhurst	65	Kenneth Parkhurst	Miriam Kennett
*Oct. 11	Carl Herbert Carlson	83	John O. Carlson	Edith M. Johnson
Nov. 9	Peter G. Brooks	62	John Brooks	Olive Bradbury
Nov. 12	Donald Bruce MacLennan	48	Lorne D. MacLennan	Florence Pratt
Nov. 26	Gladys Bradshaw	88	William Morris	Anne Ledbetter
Nov. 28	Marie Gaieski	74	Joseph Twarogowski	Catherine (Unknown)
Dec. 9	Harold Axel Anderson	85	Gustav Anderson	Victoria Carlson
Dec. 21	Mary Elizabeth Willis	81	Walter Wellington Rixey	Katherine Clasby
*Oct. 23	Evelyn F. Bush	78		
*Dec. 12	Beatrice Emma Tourtillott	83		
*Dec. 28	Marjorie Lillian McGaw	76	John T. McGaw	L. Gertrude McGaw

I certify the above returns are correct, according to the best of my knowledge and belief.

*Returns taken from burial permits.

Delores J. Chase, Town Clerk

